#### **CITY OF CALISTOGA CALIFORNIA**

#### **BOOK OF FEES**

Description	Authority	Effective Date
BUILDING SERVICE FEES	Resolution No. 2023-051	09/18/2023

Fee	Schedule
A.	BUILDING SERVICE FEES  The purpose of this fee is to cover all costs incurred by the City for processing, reviewing, and inspecting permits issued or reviewed by the Building Division. These costs include, but are not limited to, attorney, engineering, environmental, planning, and financial costs. Moreover, these costs may result from the work of employees or independent contractors and consultants in the City.
	City staff hourly fees cover costs for direct labor, maintenance, and operation, and overhead. Rates are determined from time to time by the City's work order system. Rates as of the date of the current authority are included in the Citywide Fee Reimbursement schedule.
	Pass-through fees cover costs for specific out-of-pocket costs incurred by the City on behalf of an applicant. The initial deposit shall be the amount shown on the Planning Commission fee schedule or as set forth below. This deposit shall be supplemented by the applicant as needed to maintain a positive fund balance. No work will be undertaken on a project application with a negative fund balance. Any funds advanced by an applicant which are not expended will be refunded after final project approval.
	A technology fee shall be charged as an additional permit fee for all planning applications involving Zoning Administrator review. The amount of the fee shall be 8% of the fee/deposit charged as identified in the above sections. The fee shall be used for entitlement document scanning costs, city's E-Government and Information Systems) programs, along with their operating and maintenance costs.
В	The City shall pass through all the fees related to outside contractors, consultants, attorneys etc.to the project applicants. The City shall add an administrative fee of 15% to the invoices from the outside vendors to recover the costs related to managing consultants, processing accounts payable functions and providing general oversight support to the vendors working on development projects.
C.	ANNUAL ESCALATOR AND ADJUSTMENTS
	The fees will update each year based on the change in the Consumer Price Index for All Urban Consumers (CPI-U) for 12 months ending on January 31 of each year. The updated fees and the new revenues will be included in the proposed budget to offset the costs of providing services. The fees shall also be adjusted if there are any other changes to the approved labor agreements, salary adjustments and other compensation approved by the City Council.
D.	Developer Deposit Accounts:
	*"Developer Deposit Aaccounts (DDA)" are used to recover costs for processing more-

complicated applications. Staff estimates the number of hours of staff time that will be required to process the applications by task, such as meetings with the applicant and their representative(s); reviewing the application for completeness; coordinating the review

### CITY OF CALISTOGA CALIFORNIA BOOK OF FEES

of other agencies; preparing environmental documentation, public notices, reports, resolutions, and ordinances; attending public meetings and following up on application approvals. This number of estimated hours is then multiplied by the hourly staff cost and becomes the deposit required to accompany an entitlement application.

#### **FEE TABLE**

Valuation	Base Fee	Rate Per Unit
\$1 to \$500	\$191.70	
\$501 to \$2,000	\$191.70	\$14.13 per \$100*
\$2001 to \$25,000	\$403.65	\$16.38 per \$1,000*
\$25,001 to \$50,000	\$780.30	\$17.06 per \$1,000*
\$50,001 to \$100,000	\$1,206.90	\$4.27 per \$1,000*
\$100,001 to \$500,000	\$1,420.20	\$11.65 per \$1,000*
\$500,001 to \$1,000,000	\$6,081.75	\$5.12 per \$1,000*
\$1,000,001 and over	\$8,640.00	\$3.15 per \$1,000*

<sup>\*</sup> Or fraction thereof over base \$ amount in valuation range.

#### HISTORY:

AUTHORITY DATE ACTION Res No. 2023-051 07/18/2023 Adopted

# CITY OF CALISTOGA CALIFORNIA BOOK OF FEES

Description	Authority	Effective Date
MECHANICAL, ELECTRICAL, PLUMBING PERMIT FEES	Resolution No. 2023-052	08/20/2023

### **FEE TABLES**

Description		lxed Fee Per Unit	Description	Fixe	Unit
Mechanical Permit			Plumbing Permit		
FAU (Btu/h<100k)	S	22.72	Traps and Drains	S	12.77
FAU (Btu/h>100k)	Š	27.94	Sewer Laterals	S	24.65
Repairs/Additions	Š	21.03	Water Heater	S	15.89
Vents & Fans	Š	11.13	Water Piping Sys.	\$	6.33
Boilers, Compressors & Absorption Systems			Interceptors	\$	24.89
Btu/h<100k	\$	22.56	Backflow <2"	\$	15.89
100k <btu h<500k<="" td=""><td>Š</td><td>41.68</td><td>Backflow &gt;2"</td><td>\$</td><td>31.80</td></btu>	Š	41.68	Backflow >2"	\$	31.80
500k <btu h<1m<="" td=""><td>s</td><td>57.18</td><td>Vac. Brk. (\$15.89 min.)</td><td>\$</td><td>3.22</td></btu>	s	57.18	Vac. Brk. (\$15.89 min.)	\$	3.22
1m <btu h<1.75m<="" td=""><td>S</td><td>85.12</td><td>Lawn Sprklr. Sys.</td><td>\$</td><td>18.91</td></btu>	S	85.12	Lawn Sprklr. Sys.	\$	18.91
1.75m <btu h<="" td=""><td>S</td><td>142.22</td><td>Gas Outls (\$6.33 min.)</td><td>\$</td><td>1.58</td></btu>	S	142.22	Gas Outls (\$6.33 min.)	\$	1.58
AIR<10.000 cfm	S	16.34	Private Spa	\$	31.80
AIR>10,000 cfm	S	27.77	Private Pool	\$	62.00
Evap. Cooler	S	16.34	Other	\$	141/hr
Hood System	S	16.34		(100)	
Incinerators	S	22.26			
Miscellaneous	S	16.34			
Other	\$	14 1/hr			
Electrical Permit					
System Fee (R sf / R mf)	\$	0.10/0.09			
Pool System	S	62.00			
Appliances	\$	6.28			
Outlets/Fixtures	\$	1.58			
Busways	\$	9.31			
Power Apparatus (motors, generators, etc.)					
HP<1	\$	6.28			
1 <hp<10< td=""><td>\$</td><td>15.73</td><td></td><td></td><td></td></hp<10<>	\$	15.73			
10 <hp<50< td=""><td>5</td><td>31.51</td><td></td><td></td><td></td></hp<50<>	5	31.51			
50 <hp<100< td=""><td>\$</td><td>62.99</td><td></td><td></td><td></td></hp<100<>	\$	62.99			
HP>100	\$	92.50			
Service Panels (A = amps)					
A<200	\$	9225			
200 <a<1000< td=""><td>\$</td><td>9225</td><td></td><td></td><td></td></a<1000<>	\$	9225			
A>1000	5	157.44			
Signs (exit, etc.)	\$	31.06			
Temp. Service	\$	23.50			

# CITY OF CALISTOGA CALIFORNIA BOOK OF FEES

Description	Authority	Effective Date
GRADING PERMIT FEES	Resolution No. 2023-052	08/20/2023

### Fee Table Fixed Fee

Description	Fixed Fee Per Unit Permit Fee	Fixed Fee Per Unit Plan Review Fee
	\$62.00	No Fee
50 Cubic Yards (38.2 m3) or less		
	\$62.00	\$62.00
51 to 100 Cubic Yards (40 m3 to 76.5 m3)		
101 to 1,000 Cubic Yards (77.2 m3 to 764.6m3)	\$62.00 for the first 100 cy, plus \$23.50 for each additional 100 cy or fraction thereof	\$62.00
1,001 to 1 0,000Cubic Yards (765.3 m3 to 7645.5m3)	\$250 for the first 1,000 cy, plus \$14.50 for each additional 1,000 cy or fraction thereof	\$62.00
10,001 to 100,000 cubic Yards (7646.3 m3 <i>to</i> 76,455 m3)	\$375.00 for the first 10,000 cy, plus \$62.00 for each additional 10,000 cy or fraction thereof	\$62.00 for the first 10,000 cy, plus \$24.50 for each additional 10,000 cy or fraction thereof
100,001 Cubic Yards or more (776,456 m3)	\$1050.00 for the first 100,000 cy, plus \$36.50 for each additional 10,000 cy or fraction thereof	\$62.00 for the first 10,000 cy, plus \$24.50 for each additional 10,000 cy or fraction thereof