City of Calistoga Staff Report

TO:

Honorable Mayor and City Council

FROM:

Olivia Lemen, Aquatic and Recreation Manager

DATE:

May 19, 2009

SUBJECT:

Pool Fee Adoption

APPROVAL FOR FORWARDING:

James C. McCann, City Manager

 ISSUE: To adopt a resolution authorizing the collection of aquatic fees at the community pool.

RECOMMENDATION: Adopt resolution.

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BACKGROUND/DISCUSSION: The City pool is nearing completion and will be open to the public in early June. On May 5 Council reviewed a list of pool programs and the associated fees

The following is a list of programs and their offered time (for a comprehensive view, please see the attached document):

Recreational Swim – Recreational swim offers a fun time in the water for all ages. Both pools will be open for use during these swim times and lifeguards will be on duty at both pools. This is open to all ages. Please note that there will be limited or NO lap swimming available during this time.

<u>Swim Lessons</u> – Lessons will be offered in 2 week sessions all summer long. Classes will be 25 minutes in length and will meet on Monday- Thursdays. Classes are divided by age and skill level to ensure a safe and successful learning environment.

Adult Fitness and Lap Swimming – This is a time designated for adults to utilize Exercise Pool for lap swimming and individual water exercise. Lane lines will be in place and lanes designated according to swimming speeds. Kickboards and pull buoys will be available for use. One lane will be designed for those exercisers who would prefer to water walk and exercise as opposed to swimming laps.

 May 19, 2009

Subject: Pool Programming and Fee Update

Page 2 of 2

31 Water Exercise Classes – We have two great instructor led class options:

Arthritis Foundation Aquatic Program - Class designed to improve and sustain participants' joint mobility, muscle tone, functional endurance and independence. Gentle movements increase joint flexibility and range of motion, while restoring or maintaining muscle strength.

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Water Aerobics - A fun water fitness class using water resistance to provide strength training and aerobic conditioning for people of all levels. Class will include some deep water work as well as stretching and flexibility to enhance cardio vascular health.

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The recommended fees associated with the above mentioned programs are as follows:

| 44 | General Admission | Res (94515) | Non-Res |
|----|------------------------------------|-------------|---------|
| 45 | Youth (1-17) | \$2 | \$3 |
| 46 | Adult (18-54) | \$4 | \$6 |
| 47 | Senior (55+) | \$3 | \$5 |
| 48 | Water Exercise Adult | \$5 | \$8 |
| 49 | Water Exercise Senior | \$4 | \$6 |
| 50 | 10 Visit Pass | | |
| 51 | Youth (1-17) | \$18 | \$27 |
| 52 | Adult (18-54) | \$36 | \$54 |
| 53 | Senior (55+) | \$3 | \$40 |
| 54 | Season Pass | | |
| 55 | Youth (1-17) | \$94 | N/A |
| 56 | Adult (18-54) | \$190 | N/A |
| 57 | Senior (55+) | \$144 | N/A |
| 58 | Swim Lessons | | |
| 59 | Group Lessons (per session) | \$40 | \$50 |
| 60 | Private Lessons (per 30 min class) | \$35 | \$45 |

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Grand Opening events are as follows:

June 4th – Pool dedication and ribbon cutting June 4th – Opening day 63

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June 13/14 – Grand opening city wide celebration

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ATTACHMENTS:

- 1. Summer Schedule
- 2. Draft Resolution

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Calistoga Community Pool

1745 Washington Street, Calistoga 707.942.2846

www.ci.calistoga.ca.us



Opening June 4th!

Grand Opening Celebration

June 13th & 14th

Summer Schedule 6/4 - 8/14

| Mon | Tue | Wed | Thu | Fri | Sat | Sun |
|--|--|--|--|---|--|--|
| Adult Fitness & Lap Swim 7-9 am | Adult Fitness & Lap Swim 7-9 am | 3 | 3 |
| Swim Lessons 9-12 pm | Swim Lessons 9-12 pm | Swim Lessons 9-12 pm | Swim Lessons 9-12 pm | | A | |
| Water Exercise 9:30-10:25 am | | Water Exercise 9:30-10:25 am | W. S. LONG S. S. T. C. | Water Exercise 9:30-10:25 am | Adult Fitness & Lap Swim 9:30-11:15 am | Adult Fitness & Lap Swim 9:30-11:15 am |
| Arthritis Exercise 10:30-11:25 am | | Arthritis Exercise 10:30-11:25 am | | Arthritis Exercise 10:30-11:25 am | | |
| Adult Fitness & Lap Swim 11:30-1:00 pm | Recreation Swim | Recreation Swim | Recreation Swir |
| Recreation Swim 1:15-4:45 pm | Recreation Swim 1:15-4:45 pm | Recreation Swim 1:15-4:45 pm | Recreation Swim 1:15-4:45 pm | B 1 100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 | | |
| Adult Fitness & Lap Swim 5-7 pm | | ♦ ♦ Check b | ack with |
| Swim Lessons 5-7 pm | Swim Lessons 5-7 pm | Swim Lessons 5-7 pm | Swim Lessons 5-7 pm | | | out our chedule |
| | Water Exercise 5:30-6:25 pm | | Water Exercise 5:30-6:25 pm | | * | |

Facility Guidelines

Please take a moment to review these facility guidelines prior to your visit so you can be prepared to enjoy the facility.

- Children 5 and under must have an adult in the water with them at all times.
- Children under the age of 10 must be accompanied and supervised by a responsible person age 16 or older at all times. Teens 16-18 years of age may be limited to accompanying 2 children at one time.
- Swimsuits and swim appropriate attire only. No jean cut-offs, loose fitting T-shirts or street shorts allowed in the water.
- Thong/G-string suits are not permitted in pool area.
- Children over the age of 6 are not allowed in opposite-sex locker rooms.
- Children may not use lap swimming and exercise equipment except for lifeguard approved pool toys and balls.
- No floatation devices allowed, including lifejackets, float suits and water wings.
- Children who are not 100% potty trained, must wear a swim diaper. Remind ALL children to use the bathroom before and during use of the pool.
- Absolutely NO alcohol, smoking or glass containers are allowed within the facility.

Program Descriptions & Times

<u>Recreational Swim</u> - Recreational swim offers a fun time in the water for all ages. Both pools will be open for use during these swim times and lifeguards will be on duty at both pools for your protection. This is open to all ages. Please note that there will be limited or NO lap swimming available during this time.

<u>Adult Fitness and Lap Swimming</u> - This is a time designated for adults to utilize Exercise Pool for lap swimming and individual water exercise. Lane lines will be in place and lanes designated according to swimming speeds. Kickboards and pull buoys will be available for use. One lane will be designed for those exercisers who would prefer to water walk and exercise as opposed to swimming laps.

Water Exercise Classes - We have two great class options to meet your needs:

Arthritis Foundation Aquatic Program - Class designed to improve and sustain participants' joint mobility, muscle tone, functional endurance and independence. Gentle movements increase joint flexibility and range of motion, while restoring or maintaining muscle strength.

Water Aerobics is a fun water fitness class using water resistance to provide strength training and aerobic conditioning for people of all levels. Class will include some deep water work as well as stretching and flexibility to enhance cardio vascular health.

Pool schedule is subject to change. Below are based on the regular summer schedule.

| Adult Lap Swimming (18 +) | | Recreation | Recreation Swimming | |
|--|-------------------------------|------------------------------------|--|--|
| M-F | 7 am - 9 am | (all ages - | (all ages - limited or NO access to lap swimming | |
| Sat/Sun | 9:30-11:15 am | M-Th | 1:15-4:45 | |
| M-Th | 11:30 am - 1 pm | Fri-Sun | 11:30-5:45 | |
| M-Th | 5 pm -7 pm | | | |
| Swim Lessons - See schedule for actual | | Water Aerobics Classes (ages 18 +) | | |
| class times | | M/W/F | 9:30-10:25 am | |
| M-Th. | 9 am - 12 pm | Tu/Th | 5:30-6:25 pm | |
| M-Th. | 5 pm - 7 pm | | | |
| Arthritis Fou | ndation Aquatic Program (ages | 18+) | | |
| M/W/F | 10:30-11:25 am | | | |

Fees

| Daily Fees for Calistoga Residents (94515): | | Daily Fees for Non-Residents: | | |
|---|--------|---------------------------------|--------|--|
| General Admission Youth (2-17) | \$2.00 | General Admission Youth (2-17) | \$3.00 | |
| General Admission Seniors (55+) | \$3.00 | General Admission Seniors (55+) | \$5.00 | |
| General Admission Adults (18+) | \$4.00 | General Admission Adults (18+) | \$6.00 | |
| Water Aerobics/Arthritis Adult | \$5.00 | Water Aerobics/Arthritis Adult | \$8.00 | |
| Water Aerobics/Arthritis Senior | \$4.00 | Water Aerobics/Arthritis Senior | \$6.00 | |

Resident Multi-Use Passes:

| Youth 10 Visit Pass | \$18 | Youth 10 Visit P |
|-----------------------------|------|-------------------|
| Senior 10 Visit Pass | \$27 | Senior 10 Visit I |
| Adult 10 Visit Pass | \$36 | Adult 10 Visit P |
| Resident 2009 Season Passes | | |

Non-Resident Multi-Use Passes:

| Youth 10 Visit Pass | \$27 |
|----------------------|------|
| Senior 10 Visit Pass | \$40 |
| Adult 10 Visit Pass | \$54 |

| Youth | \$94 |
|--------|-------|
| Senior | \$144 |
| Adult | \$190 |
| | |

2009 Season Passes available for Calistoga Residents only.

Swim Lessons—Session I 6/8 - 6/18 - Registration 5/18 - 6/7

Morning Lessons (M-Th):

9:00am Tadpole, Waterfrog, Seahorse, Seal 9:30am Polliwog, Seahorse, Swordfish, Tadpole 10:00am Shrimp and Lobster, Tadpole, Polliwog, Ray 10:30am Waterfrog, Seal, Porpoise, Orca 11:00am Tadpole, Seahorse, Ray, Swordfish 11:30am Polliwog, Waterfrog, Seahorse, Seal



Afternoon Lessons (M-Th):

5:00pm Polliwog, Waterfrog, Ray 5:30pm Tadpole, Seahorse, Seal 6:00pm Tadpole, Polliwog, Seahorse 6:30pm Swordfish, Porpoise, Orca



Class Prices:

\$40 for Calistoga Residents

\$50 for Non-Residents

| Session Dates: | Registration Dates: | |
|-------------------------------|---------------------|--|
| Session II: June 22-July 2 | June 19-21 | |
| Session III: July 6-July 16 | July 3-5 | |
| Session IV: July 20-July 30 | July 17-19 | |
| Session V: August 3-August 13 | July 31-August 2 | |

Please see back page for class descriptions

Swim Lesson Parent Reminders...

- To provide a safe and positive learning environment, we have strict instructor to child ratios. To ensure you are able to get into the class of your choice, please register early.
- Please be cognizant of the age requirements and pre-requisites for each swim class. The classes are designed for optimal learning among students close to the same skill level.
- Children that are not *completely* potty trained will be required to wear swim diapers when they are in the pool. Please plan ahead and have your child in his/her swim diapers before their lesson begins.
- Make-up swim lessons will only be given if the Calistoga Community Pool has to cancel a swim class due to weather or other pool shut-down circumstances.
- In an effort to provide the best learning environment for your child, we ask that parents do not gather by the edge of the pool during lessons. Often this becomes a distraction for both the swim teacher and students. Please wait to ask the swim teachers questions until after the conclusion of the lesson.

CHOOSING THE PROPER SWIM LEVEL



SHRIMP and LOBSTER (Parents and children 6 to 35 months)

This class is designed for parental participation in the water and emphasizes water adjustment, water safety, and beginning swimming skills. Through the use of songs, games, and activities, parents will learn to use commands, holding positions, and instruction techniques to assist in their child's swimming success!

Ages 3 to 5 years

TADPOLE (New Beginner): There is no pre-requisite for this class. It focuses on the beginner swimmer who is still unsure in the water. Exercises like blowing bubbles improve water adjustment while water safety and basic beginner skills are introduced in an enjoyable way for the children.

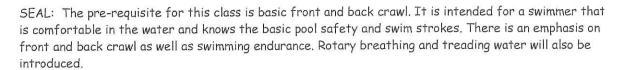


POLLIWOG (Beginner): To join this class, the swimmer must be able to put his/her face under water and do three consecutive bobs. This class is designed for a child that is comfortable in the water. It focuses on pool safety and independent skills such as kicking techniques, glides, and an introduction to front crawl.

WATERFROG (Intermediate Beginner): The pre-requisite for this class is independent front and back float as well as beginner front crawl (front arm action). The class is designed for children of pre-school age who are comfortable in the water but lack the knowledge of formal swim strokes. It emphasizes skills such as front and back crawl, safety skills and an introduction to rotary breathing.

Ages 6 to 12 years

SEAHORSE: There is no pre-requisite for this class. It is designed for older swimmers that are beginners in the pool and need help with basic swimming skills. There is an emphasis on water adjustment, beginner front and back crawl, breath control and water safety.





RAY: The pre-requisite for this class is swimming at least 15 yards front and back crawl. This class will introduce a wider range of swim stokes as well as rotary breathing for front crawl. Students will begin to learn stroke technique and will increase their swimming endurance.

SWORDFISH: The pre-requisite for this class is knowledge of all the swim strokes and the ability to swim 15 yards of the pool using front crawl with rotary breathing. There is a focus on swim strokes such as elementary backstroke, sidestroke, breaststroke, and butterfly. Students will learn stroke refinement and will increase their swimming and treading water endurance.

PORPOISE: The pre-requisite for this class is the ability to swim 25 yards of the pool using front crawl with rotary breathing. This level is designed for intermediate swimmers that can already swim all of the strokes successfully but need help with their technique and endurance. There is an emphasis on butterfly, breaststroke, endurance, detailed stroke refinement, and safety skills.

ORCA: The pre-requisite for this class is the ability to swim multiple lengths of the pool using front crawl and 25 yards of the pool using the other swim strokes. Students will learn lap swimming endurance, detailed stroke refinement and will have the ability to swim consecutive lengths of the pool using alternate strokes upon completion of this level.

Teens ages 13-17 years

DOLPHIN: There is no pre-requisite for the class. It is designed specially for teens that are beginners in the pool and need help with basic swimming skills. There is an emphasis on water adjustment, front and back crawl, breath control and water safety.

RESOLUTION NO. 2009-____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA, COUNTY OF NAPA, STATE OF CALIFORNIA, ESTABLISHING A FEE SCHEDULE FOR AQUATIC PROGRAMS

| 1 23 4 56 7 8 90 | WHEREAS, the City Council of the City of Calistoga, on May 5, 2009 reviewed and considered the proposed aquatic programs and associated fees; and |
|--|---|
| | WHEREAS, the fees will assist in the recovery of direct costs associated with providing aquatic services to the public; and |
| | WHEREAS, the recommended fees are consistent with those charged by other agencies providing similar services and will allow the citizens of Calistoga to participate in services provided by the Community Resources Division; and; |
| 10 11 12 13 | WHEREAS, the recommended fees may be adjusted at the discretion of the City Manager; and |
| 14 15 16 17 18 19 20 21 22 23 | WHEREAS, the fees will not exceed the projected costs to provide the identified services. |
| | THEREFORE, BE IT RESOLVED that the City Council of the City of Calistoga hereby adopts the aquatics fee schedule in accordance with those shown in Attachment A. |
| | PASSED, APPROVED, AND ADOPTED by the City Council of the City of Calistoga at a regular meeting held this 19 th day of May 2009, by the following vote: |
| 24 25 | AYES: |
| 26 | NOES: |
| 27 | ABSTAIN/ABSENT: |
| 28 29 30 | JACK GINGLES, Mayor |
| 31 32 33 | ATTEST: |
| 34 | SUSAN SNEDDON, City Clerk |

USER FEES

COMMUNITY RESOURCES DIVISION

Community Pool Aquatic Fees (Adopted by Resolution 2009-___)

| General Admission | Residents (94515) | Non-Residents |
|---|---|---|
| Youth (Ages 1-17) Adult (Ages 18-54) Senior (Ages 55+) Water Exercise Adult Water Exercise Senior | \$ 2.00 \$ 4.00 \$ 3.00 \$ 5.00 \$ 4.00 | \$ 3.00 \$ 6.00 \$ 5.00 \$ 8.00 \$ 6.00 |
| 10 Visit Pass Youth (Ages 1-17) Adult (Ages 18-54) Senior (Ages 55+) | \$ 18.00 \$ 36.00 \$ 3.00 | \$ 27.00 \$ 54.00 \$ 40.00 |
| Season Pass Youth (Ages 1-17) Adult (Ages 18-54) Senior (Ages 55+) | \$ 94.00 \$190.00 \$144.00 | N/A N/A N/A |
| Swim Lessons Group Lessons (per session) Private Lessons (per 30 min class) | \$ 40.00 \$ 35.00 | \$ 50.00 \$ 45.00 |