Roads, Drainage, Pedestrian/Bicycle Capital Improvement Projects - 10 Year Outlook for 2024 to 2034

Item Number	Priority	Project	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY28/29	FY29/30	FY30/31	FY31/32	FY32/33	FY33/34	Totals	Grant Funding Secured or Forecast
1	High	Pavement Maintenance		$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$1,500,000	$13,500,000	$6,000,000
2	High	Grant Street Repaving & Multi-use Pathway	$1,775,000										$1,775,000	$650,000
3	High	Overlay Design	$50,000										$50,000	
4	High	Speed Cushions	$15,000	$25,000	$25,000	$25,000							$90,000	
5	High	S. Oak St Pedestrian/Bike Bridge	$100,000	$300,000	$500,000	$1,000,000	$900,000						$2,800,000	$275,000
6	High	Vine Trail (St Helena to Calistoga)	$955,250										$955,250	
7	High	Sidewalk Repair (includes ramps)	$50,000	$110,000	$110,000	$110,000	$120,000	$125,000	$130,000	$150,000	$200,000	$100,000	$1,205,000	$50,000
8	High	Brannon/Lincoln Flashing Beacon	$450,000										$450,000	$224,000
10	Medium	Car Charging		$75,000	$75,000	$150,000	$150,000						$450,000	
11	Medium	Garnett Creek Bridge		$3,000	$200,000	$800,000	$3,000,000	$3,000,000					$7,003,000	$6,160,000
12	Medium	Bicycle Improvement Projects	$10,000	$25,000	$25,000	$25,000	$35,000	$35,000	$35,000	$50,000	$35,000	$50,000	$325,000	
13	Low	Drainage Improvement Projects		$150,000	$250,000	$250,000	$250,000	$350,000	$350,000	$350,000	$350,000	$350,000	$2,650,000	
14	Low	Traffic Signal - Lincoln Ave/Foothill Blvd						$1,000,000	$1,000,000				$2,000,000	
15	Low	Parking Garage							$350,000	$3,000,000	$4,650,000		$8,000,000	$30k/Stall per Fehr & Peers (265 spaces) not including land 2020 estimate
16	Low	Money Road Extension to Mora							$2,000,000	$2,000,000			$4,000,000	
		TOTALS	$3,405,250	$2,188,000	$2,685,000	$3,860,000	$5,955,000	$6,010,000	$5,365,000	$7,050,000	$6,735,000	$2,000,000	$45,253,250	$13,359,000