

### Buildings and Parks Capital Improvement Projects - 10 Year Outlook for 2024 to 2034

Item Number	Priority	Project	FY 24/25	FY 25/26	FY 26/27	FY 27/28	FY28/29	FY29/30	FY30/31	FY31/32	FY32/33	FY33/34	Totals	Grant Funding Secured or	
1	High	Logvy Park Improvements (Picnic, Play Area, BBQ)	\$626,000										\$626,000	\$330,000	
2	High	Improvements to Buildings	\$195,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,745,000		
3	High	Improvements to Pools	\$20,000	\$25,000	\$75,000	\$75,000	\$75,000	\$150,000	\$75,000	\$75,000	\$75,000	\$150,000	\$795,000		
4	High	Improvements to Parks (trees, fencing, equip, turf)	\$42,000	\$75,000	\$100,000	\$50,000	\$50,000	\$75,000	\$125,000	75000	\$75,000	\$100,000	\$767,000		
5	High	Fairgrounds	\$50,000	\$75,000	\$100,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,500,000	\$1,500,000	\$2,000,000	\$2,000,000	\$10,225,000		
6	Medium	New City Hall				\$15,000,000							\$15,000,000		
7	Medium	Fire Station Remodel			\$7,000,000								\$7,000,000		
8	Medium	Pioneer Cemetary	\$25,000	\$25,000	\$25,000	\$25,000	\$50,000	\$50,000	\$50,000	\$60,000	\$60,000	\$60,000	\$430,000		
9	Medium	Gateway Project (Vine Trail bookend)		\$100,000	\$100,000	\$650,000	\$750,000						\$1,600,000		
10	Medium	Wildfire/Vegetation Management			\$250,000					\$300,000			\$550,000		
11	Low	IT Upgrades							\$400,000				\$400,000		
12	Low	Fire Arms Range Backstop			\$150,000								\$150,000		
<b>TOTALS</b>			<b>\$958,000</b>	<b>\$450,000</b>	<b>\$7,950,000</b>	<b>\$16,950,000</b>	<b>\$2,075,000</b>	<b>\$1,425,000</b>	<b>\$2,350,000</b>	<b>\$2,210,000</b>	<b>\$2,410,000</b>	<b>\$2,510,000</b>	<b>\$39,288,000</b>	<b>\$39,288,000</b>	<b>\$330,000</b>