

# City of Calistoga

## Staff Report

**TO:** Community Resources Commission  
**FROM:** Olivia Lemen, Aquatic and Recreation Manager  
**DATE:** August 19<sup>th</sup>, 2009  
**SUBJECT:** Community Resources Commission fiscal Year 2009/2010 Work Program

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2 **ISSUE:** Consideration of the Community Resources Commission (CRC)  
3 2009/2010 Fiscal Year work plan.

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5 **RECOMMENDATION:** Receive presentation, discuss and adopt the 2009/2010  
6 Fiscal Year work plan for the Community Resources Commission.

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8 **BACKGROUND:** The CRC made great progress on their work plan for this past  
9 fiscal year. The summary below reflects the Commission's accomplishments  
10 with the 2008/2009 work plan:

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12 FY 2008/2009 Projects and Status:

- 13 • **Green/Sustainable Practices:** On-Going. Working with City staff and the  
14 Napa County Transportation and Planning Agency, a draft of the Climate  
15 Action Plan was completed. CRC sub-committee worked at great length  
16 to ensure that realistic and obtainable goals for Calistoga were  
17 incorporated in each element of the plan. It went before a joint meeting of  
18 the CRC and the Planning Commission early August for public comment  
19 and has been recommended for approval to the City Council.
- 20 • **Senior Services:** Received presentation and overview of amended Rent  
21 Stabilization Ordinance. As needed or requested staff will provide  
22 update.
- 23 • **Aquatic Programs:** On-Going. Though a sub-committee of the CRC, the  
24 Calistoga Pool Advisory Committee, review and recommendations were  
25 made on the Calistoga Community Pool. The CRC will continue to advise  
26 City staff on the pool opportunities.
- 27 • **Activity Guide:** On April 15<sup>th</sup>, 2009, the CRC reviewed and discussed the  
28 future of the Activity Guide and improvements in its content and method of  
29 delivery.

- 1       • **Recreation Facilities at Logvy Park:** Commissioner More sat on the  
2       planning sub-committee for this project and provided input in master plan  
3       and facility needs. Final Park Master Plan going to CRC for review and  
4       public comment in August and then to Planning Commission and City  
5       Council for approval.  
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7       The CRC has continued to express their interest in maintaining a very focused  
8       work plan to ensure their effectiveness on tasks.  
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10      **BACKGROUND:** Within the adopted 2009/2010 Goals and Objectives of the  
11      City of Calistoga, emphasis has been place on creating an environmentally  
12      sustainable community and expanding and improving recreational services. To  
13      obtain these goals key projects such as the completion of the Recreation  
14      Facilities Master planning and the adoption of Environmental Sustainability  
15      policies and the Climate Action Plan. As such, the following projects and tasks  
16      are the recommended to be included in the Community Resource Commission  
17      work plan for the 2009/2010 fiscal year:  
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19      Proposed 2009/2010 CRC Work Plan:

- 20       • **Green/Sustainable Practices:** Continue to work with City staff to finalize  
21       and put into action the City's Climate Action Plan. Assume a lead role in  
22       the promotion and community outreach and education for green and  
23       sustainable practices aligned with the Climate Action Plan.  
24       • **Recreation Facilities at Logvy Park:** Monitor progress and status and  
25       provide input, suggestions and direction as necessary as the phase I (the  
26       Teen and Arts building) moves into construction. Explore the  
27       opportunities to implement other less costly elements of the Park Master  
28       plan.  
29       • **Aquatics Programs:** Continue to actively participate in the review of the  
30       first years activities and experiences and offer input to CPAC for  
31       improvements and expansion of programs and services for the 2010  
32       season.  
33       • **City Recreation Programming and Educational Opportunities:** Assist  
34       in a comprehensive review of the City's recreation services and programs  
35       and offer recommendation for improvement.  
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40      **ATTACHMENTS:**

41      1) City Council Key Projects, Goals, Mission and Vision Statement  
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