

GROWTH MANAGEMENT SYSTEM - NON-RESIDENTIAL SUMMARY																
INFORMATION	5 YEAR TOTAL PROJECTION <sup>1</sup>	5 YEAR TOTAL PROJECTION <sup>2</sup>	2005 GMA		2006 GMA		2007 GMA		2008 GMA		2009 GMA		5 YEAR TOTAL TO DATE	REMAINING ALLOCATION AVAILABLE FOR GRANTING		
			W	WW	W	WW	W	WW	W	WW	W	WW				
COUNCIL ADOPTED ALLOCATIONS	40	40	15.174	17.343	1.194	1.064	7.651	12.430	4.004	8.498	12.96	14.0360	40.983	53.371	-0.983	-13.371
EXPIRED ALLOCATIONS AND/OR ADDED BACK INTO THE SYSTEM			6.204	12.044			6.240	11.060	4.004	8.498			16.448	31.602	15.465	18.231
FINAL ALLOCATIONS ISSUED TO DATE <sup>3</sup>	40	40	4.100	3.499	0.848	0.733	0.565	0.596	0.000	0.000	0.353	0.318	5.866	5.146		

Footnote 1: Assumptions  
 Water Supply X Percentage Distribution for Non-Residential Uses  
 20 Acre Feet (AF) X 40% = 8 AF Water Available for an annual Non-Residential Allocation

Footnote 2: Assumptions  
 Waste Water Supply X Percentage Distribution for Non-Residential Uses  
 20 Acre Feet (AF) X 40% = 8 AF Waste Water Available for an annual Non-Residential Allocation

Footnote 3: Based upon issuance of a Building Permit

Footnote 4: Exempted AF from the GMA Process, but will be counted as reserved in City's total water and wastewater availability.

MOU RESERVED/IDA APPROVED PROJECTS<sup>4</sup>  
 Terrano Napa Valley (Silver Rose Inn & Cellars (31.2 af water;  
 24.5 af wastewater)  
 Roman Spa Hot Springs Resort (5.32 af water; 7.87 af wastewater)  
 Dr. Wilkinson Spa & Resort  
 Francis House (Old Hospital)

A	B	C	D	E	F	G	H	I	J	K	L	M	N
2005 GROWTH MANAGEMENT SYSTEM - NON-RESIDENTIAL DEVELOPMENT STATUS													
GMA APPLICATION #	NAME OF APPLICANT	PROJECT ADDRESS	APN	PROJECT DESCRIPTION	ADDITIONAL WATER REQUESTED (AF)	ADDITIONAL WASTE WATER REQUESTED (AF)	EXPIRATION DATE	REQUESTED EXTENSION	EXTENSION GRANTED	PLANNING PERMIT RECEIVED	BUILDING PERMIT ISSUED	FINAL WATER (AF)	FINAL WASTE WATER (AF)
2	Dan Farris	Washington/Eddy Street	011-234-012	Mixed Use	0.220	0.198	5/3/2006	Yes	Yes	Yes	Yes	0.22	0.198
3	Jeanette & Bill Hudson	2273 Grant Avenue	011-140-036	Lodging - Expansion of Valley Oak Inn B & B/SFD	0.382	0.213	5/3/2006	N/A	N/A	Yes	Yes	0.382	0.213
4	Highlands Christian Fellowship Kelland Ingram	970 Petrified Forest Road	011-360-030	Church	4.87	1.8	5/3/2006	Yes	5/3/2007	Yes; Expired	Yes; Expired	TBD; Expired	TBD; Expired
5	Jag Patel	1880 Lincoln Avenue	011-50-041	Demolition/ Renovation/ Expansion of Calistoga Village Inn & Spa	0.68	3.99	5/3/2006	Yes	5/3/2007	N/A	N/A	N/A	Withdrawn
6	Sabrina Bounsall	1219 Washington Street	011-221-012	Increase Commercial Baseline for Calistoga Massage Center	0.18	0.19	5/3/2006	N/A	N/A	N/A	N/A	0.18	0.19
7	Kingdom Hall of Jehovah's Witnesses, Calistoga Terry Klein	Silverado Trail & Lincoln Avenue	011-060-011	Church	0.407	0.366	5/3/2006	Yes	5/3/2007; Extended to 6/4/07	Yes	Yes	0.407	0.366
8	Paul Dubois	1311 Myrtle Street	011-244-004	Mixed Use	0.220	0.198	5/3/2006	Yes	11/3/2006	Yes	Yes	0.22	0.198
9	Robert Miller	1334/1336 Lincoln Avenue	011-231-007	Increase Commercial Baseline & SF Expansion	0.93	0.83	5/3/2006	Yes	7/3/2006	Yes	Yes	0.93	0.83
10	Joe Scott	1441 Second Street	011-203-005	Increase Commercial Baseline for Chien Blanc Lodging	0.26	0.24	5/3/2006	N/A	N/A	N/A	N/A	0.26	0.24
11													

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
	GMA APPLICATION #	NAME OF APPLICANT	PROJECT ADDRESS	APN	PROJECT DESCRIPTION	ADDITIONAL WATER REQUESTED (AF)	ADDITIONAL WASTE WATER REQUESTED (AF)	EXPIRATION DATE	REQUESTED EXTENSION	EXTENSION GRANTED	PLANNING PERMIT RECEIVED	BUILDING PERMIT ISSUED	FINAL WATER (AF)	FINAL WASTE WATER (AF)
2	2005-30	Roman Spa / Michael Quast	1300 Washington Street	011-204-015 011-204-011	Renovation/ Expansion of Roman Spa Hot Springs Resort	5.32	7.87	5/3/2006	Yes	5/3/2007	N/A	N/A	N/A	Withdrawn
12	2005-34	Charles Davis	1207 Foothill Blvd.	011-317-007	Increase Commercial Baseline for Buster's Barbecue & Bakery	0.239	0.215	5/3/2006	N/A	N/A	N/A	N/A	0.239	0.215
13	2005-39	Ron Goldin	1440 Lincoln Avenue	011-211-009	Increase Commercial Baseline for Flat Iron Grill	0.646	0.586	5/3/2006	N/A	N/A	N/A	N/A	0.646	0.586
14	2005-40	Doug & Judy Cook	109 Wapoo Avenue	011-093-003	An addition to Brannon Cottage Inn	0.21	0.28	5/3/2006	N/A	N/A	Yes	Yes	0.21	0.28
15	2005-42	Jamie Cortez/ More Associates	1009 Foothill Blvd.	011-310-012	Renovation/ Expansion of Vararta Market	0.204	0.184	5/3/2006	Yes	11/3/2006	N/A	N/A	N/A	Withdrawn
16	2005-44	Leonor Brush	1371 Lincoln Avenue	011-221-015	Increase Commercial Baseline for The Perfect Gift	0.071	0.0641	5/3/2006	N/A	N/A	N/A	N/A	0.071	0.0641
17	2005-46	Alicia & Bret Butler	1300 Cedar Street	011-223-002	Increase Commercial Baseline for The Elms B & B	0.335	0.119	5/3/2006	N/A	N/A	N/A	N/A	0.335	0.119
18	TOTALS					15.174	17.343						4.100	3.499

**Cell:** L5  
**Comment:** Charlene Gallina:  
Applicant requesting reevaluation of water and wastewater allocation per plans.

**Cell:** N6  
**Comment:** Note: Received a new GMA (2007-21)  
W .68 AF; WW 3.99 AF

**Cell:** N7  
**Comment:** Charlene Gallina:  
W/WW Fees Deferred Pending Completion of Baseline Study

**Cell:** N11  
**Comment:** Charlene Gallina:  
W/WW Fees Deferred Pending Completion of Baseline Study

**Cell:** N12  
**Comment:** Notes:  
Executed MOU with City for processing project through a Development Agreement  
W 5.32 AF; WW 7.87 AF

**Cell:** N13  
**Comment:** Charlene Gallina:  
W/WW Fees Deferred Pending Completion of Baseline Study

**Cell:** N14  
**Comment:** Charlene Gallina:  
W/WW Fees Deferred Pending Completion of Baseline Study

**Cell:** N16  
**Comment:** Note: Received a new GMA (2007-30)  
W .204 AF; WW .184 AF

**Cell:** N17  
**Comment:** Charlene Gallina:  
W/WW Fees Deferred Pending Completion of Baseline Study

**Cell:** N18  
**Comment:** Charlene Gallina:  
W/WW Fees Deferred Pending Completion of Baseline Study

A	B	C	D	E	F	G	H	I	J	K	L	M	N
2006 GROWTH MANAGEMENT SYSTEM - NON-RESIDENTIAL DEVELOPMENT STATUS													
GMA APPLICATION #	NAME OF APPLICANT	PROJECT ADDRESS	APN	PROJECT DESCRIPTION	ADDITIONAL WATER REQUESTED (AF)	ADDITIONAL WASTE WATER REQUESTED (AF)	EXPIRATION DATE	REQUESTED EXTENSION	EXTENSION GRANTED	PLANNING PERMIT RECEIVED	BUILDING PERMIT ISSUED	FINAL WATER (AF)	FINAL WASTE WATER (AF)
2006-41	Lana Richardson	1316 South Oak Street	011-172-017	Increase Baseline	0.34	0.3	11/15/2006	N/A	N/A	Yes	N/A	0.34	0.30
2006-44	Nicholas Kite	1213 Foothill Blvd.	011-310-005	New Bed & Breakfast Facility	0.514	0.464	11/15/2006	Yes	11/15/2007	Yes	Yes	0.168	0.133
2006-45	Graceann Mangone Miranda	1437 4th Street	011-201-003	New Bed & Breakfast Facility	0.34	0.3	11/15/2006	Yes	11/15/2007	Yes	Yes	0.34	0.30
<b>TOTALS</b>					<b>1.194</b>	<b>1.064</b>						<b>0.848</b>	<b>0.733</b>

Cell: N3

Comment: Charlene Gallina:

W/WW Fees Deferred Pending Completion of Baseline Study

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
2007 GROWTH MANAGEMENT SYSTEM - NON-RESIDENTIAL DEVELOPMENT STATUS														
1	GMA APPLICATION #	NAME OF APPLICANT	PROJECT ADDRESS	APN	PROJECT DESCRIPTION	ADDITIONAL WATER REQUESTED (AF)	ADDITIONAL WASTE WATER REQUESTED (AF)	EXPIRATION DATE	EXTENSION REQUESTED	EXTENSION GRANTED	PLANNING APPROVALS	BUILDING PERMIT	FINAL WATER (AF)	FINAL WASTE WATER (AF)
2	2007-20	Jane Stewart	1107 Cedar	011-253-001	1,697 sf English Garden Tea Room	0.840	0.839	11/8/2007			Yes	Yes	0.465	0.496
3	2007-21	Jag Patel	1880 Lincoln Avenue	011-050-041	Calistoga Village Inn & Spa - 41 units, 15,387 sf spa, 6,418 sf fitness/retail/deli/salon	6.240	11.060	11/8/2007			Pending			Requested New Allocation (GMA 2008-20)
4	2007-30	Jamie Cortez	1009 Foothill Blvd.	011-310-012	Vallarta Market Expansion - 413 sf	0.471	0.431	11/8/2007	Yes	11/8/2008	Yes			Requested New Allocation
5	2007-31	Paul Matsushita	813 Washington Street	011-234-007	720 sf expansion of an existing Massage Therapy Clinic	0.100	0.100	11/8/2007	Yes	11/8/2008	Yes	Yes	0.1	0.1
6														
7														
8	<b>TOTALS</b>					<b>7.651</b>	<b>12.430</b>						<b>0.565</b>	<b>0.596</b>

Cell: N3  
Comment: Charlene Gallina:  
Payment of W/WW Fees Deferred to Occupancy



	A	B	C	D	E	F	G	H	I	J	K	L	M	N
	2008 GROWTH MANAGEMENT SYSTEM - NON-RESIDENTIAL DEVELOPMENT STATUS													
	GMA APPLICATION #	NAME OF APPLICANT	PROJECT ADDRESS	APN	PROJECT DESCRIPTION	ADDITIONAL WATER REQUESTED (AF)	ADDITIONAL WASTE WATER REQUESTED (AF)	EXPIRATION DATE	EXTENSION REQUESTED	EXTENSION GRANTED	PLANNING APPROVALS	BUILDING PERMIT	FINAL WATER (AF)	FINAL WASTE WATER (AF)
1														
2	2008-09	Rossi Development	611 Washington St.	011-250-027	Mixed Use Development - 2,000 sf commercial space	0.220	0.396	11/6/2008						Requested New Allocation (Denied)
3	2008-20	Jag Patel	1880 Lincoln Avenue	011-050-041	80 unit lodging facility, spa, fitness, conference, dining/retail & caretaker unit - 82,933 sf	3.660	7.99	11/6/2008			Pending			Requested New Allocation
4	2008-30	Gumina Parthnership	1506 Grant Street	011--101-001	Mixed Use Development - 1,194 sf commercial space	0.124	0.112	11/6/2008						Requested New Allocation
5														
6														
7	<b>TOTALS</b>					<b>4.004</b>	<b>8.498</b>							

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
2009 GROWTH MANAGEMENT SYSTEM - NON-RESIDENTIAL DEVELOPMENT STATUS														
1	GMA APPLICATION #	NAME OF APPLICANT	PROJECT ADDRESS	APN	PROJECT DESCRIPTION	ADDITIONAL WATER REQUESTED (AF)	ADDITIONAL WASTE WATER REQUESTED (AF)	EXPIRATION DATE	EXTENSION REQUESTED	EXTENSION GRANTED	PLANNING APPROVALS	BUILDING PERMIT	FINAL WATER (AF)	FINAL WASTE WATER (AF)
2	2009-02	Yiola Patiris	1403 Third Street	011-203-025	2 Unit Bed & Breakfast Facility	0.340	0.300	11/5/2009			Pending			
3	2009-10	J Kirk Feiereisen	1217 Washington Street	011-221-012	Baseline Increase - Yo El Rey Roastery	0.062	0.056	11/5/2009			Yes	Yes	0.062	0.056
4	2009-11	William Shaw	1475 First Street	011-204-011	Baseline Increase - Calmart Warehouse/Office	0.140	0.126	11/5/2009			Yes			
5	2009-12	Stover & Mitrovich	810 Foothill Blvd.	011-260-019	Existing Building Renovation & Increase Baseline - Wine Tasting Operation	0.580	0.590	11/5/2009						
6	2009-13	Upper Valley Ministries	970 Petrified Forest Road	011-360-030	Church	4.870	1.800	11/5/2009			UP/DR Expired			
7	2009-14	Farris/Alvarez	805 Washington Street	011-234-010	Baseline Increase - Mitchell's Grocery	0.122	0.110	11/5/2009				Yes	0.085	0.0762
8	2009-15	Brian Sereni	1473 Lincoln Avenue (Suite A)	011-205-017	Baseline Increase (Scoops & Swirls Ice Cream Shop)	0.071	0.064	11/5/2009				Yes	0.071	0.064

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2	2009-21	Jag Patel	1880 Lincoln Avenue	011-050-041	80 unit lodging facility, spa, fitness, conference, dining/retail & caretaker unit - 82,933 sf	5.620	9.950	11/5/2009	Yes		Yes			
10	2009-23	Corrine Sanders	1621 Lincoln Avenue	011-093-006	Mixed Use Development - 2,160 sf commercial space	0.144	0.129	11/5/2009				Yes	0.135	0.122
11	2009-26	Frank & Eugena Romeo	1224 Lincoln	011-253-002	Mixed Use Development - Wine Tasting	0.480	0.430	11/5/2009				Pending		
12	2009-27	Jamie Cortez	1009 Foothill Blvd.	011-234-007	Mixed Use Development - Vallarta Market Expansion	0.401	0.361	11/18/2009			Yes			
13	2009-30	Gumina Partnership	1506 Grant Street	011-101-001	Mixed Use Development - 1,194 sf commercial space	0.130	0.120	11/18/2009						
14	TOTALS					12.960	14.036						0.353	0.3182