

# CITY OF CALISTOGA

## STAFF REPORT

**TO:** COMMUNITY RESOURCES COMMISSION

**FROM:** ERIK V. LUNDQUIST, ASSOCIATE PLANNER

**DATE:** OCTOBER 21, 2009

**SUBJECT:** CLIMATE ACTION PLAN – IMPLEMENTATION STRATEGY

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1 **ISSUE:** Establish an implementation strategy for the Community Resources Commission's  
2 priority actions contained in the Preliminary Draft Napa Countywide Climate Action Plan.

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4 **RECOMMENDATION:** Receive presentation, discuss and provide feedback/direction  
5 regarding the Community Resources Commission's Climate Action Plan - FY 2009/10  
6 Implementation Strategy.

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8 **BACKGROUND/DISCUSSION:** In August of 2009, the City Council adopted Resolution  
9 2009-070, which among other things, directed staff to work with the Community Resources  
10 Commission (CRC) to take immediate steps to finalize and implement the Napa Countywide  
11 Climate Action Plan. In addition, the Council suggested that the CRC should prioritize the draft  
12 actions in order to identify which projects should receive immediate attention.

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14 During the September 16, 2009 CRC meeting, the CRC determined which particular actions  
15 should be given priority. The Commission identified a total of 10 countywide and 15 local high  
16 actions that should be given priority, see Attachment No. 1.

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18 On October 14<sup>th</sup>, 2009 the Green Subcommittee (Karen Chang and Rita Squire) met to discuss  
19 how best to approach implementing each of the priority actions. These discussions resulted in  
20 the creation of the FY 2009/10 Implementation Strategy, see Attachment No. 2. The  
21 Implementation Strategy, in principal, includes the development of a matrix that establishes a  
22 system which will be easily understood by users, will contain useful information and will not  
23 create a significant demand on staff for its regular upkeep. It is staff's intent to update the matrix  
24 periodically and provide status reports to the Commission regarding progress on the various  
25 elements, when appropriate.

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27 It is expected that much of this implementation work will ultimately warrant the City Council's  
28 approval. As such, Staff will bring forward for Council consideration and adoption the CRC's  
29 recommendations on these matters as necessary.

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31 **ATTACHMENT:**

- 32  
33 1. Climate Action Plan, Priority Actions  
34 2. Draft Climate Action Plan – FY 2009/10 Implementation Strategy