

Table _____

Monthly Service Charge
Calculation

User Type	Added Meter Capacity Equivalent from Development Projections									
	FY 10-11		FY 11-12		FY 12-13		FY 13-14		FY 14-15	
	Capacity	EDU DF	Capacity	EDU DF	Capacity	EDU DF	Capacity	EDU DF	Capacity	EDU DF
Residential										
01 Single family	1,306	1,306	1,307	1,307	1,333	1,333	1,341	1,341	1,351	1,351
03 Multi-family	299	424	299	424	299	424	299	424	299	424
05 Mobile home parks	158	333	158	333	158	333	158	333	158	333
Residential Subtotal	1,762	2,063	1,764	2,064	1,789	2,090	1,797	2,098	1,807	2,108
Transient										
10 Transient general	174	218	174	218	190	238	198	248	206	258
12 Spas with Grndwtr Discharge	59	150	59	150	59	150	59	150	59	150
14 Campgrounds	25	31	25	31	25	31	25	31	25	31
16 Bed & Breakfast	29	36	29	36	29	36	29	36	29	36
Transient Subtotal	287	436	287	436	303	456	311	466	319	476
Commercial										
21 Commercial general	150	164	150	164	165	181	170	186	175	192
22 Restaurants	44	104	44	104	44	104	44	104	44	104
24 Laundries	8	22	8	22	8	22	8	22	8	22
26 Public Buildings	83	91	83	91	83	91	83	91	83	91
27 Commercial social	34	37	34	37	34	37	34	37	34	37
28 Medical care	35	38	35	38	35	38	35	38	35	38
40 Industrial general	3	3	3	3	3	3	3	3	3	3
Commercial/Industrial Subtotal	355	458	355	458	370	475	375	480	380	486
Bottling Works - Industrial										
42 Bottling works	47	150	47	150	47	150	47	150	47	150
Total	2,450	3,107	2,452	3,108	2,508	3,170	2,529	3,194	2,552	3,219

Monthly Service Charge Calculation

	FY 10-11
Net From Fixed Costs	690,916
Smoothing Adjustment	-
Net to be recovered From Fixed Charges	690,916
Annual Cost per Meter EDU X Demand Factor	222.41
Monthly Cost per 5/8" meter at 1.00 Demand Factor (Typical SFR)	18.53
Percent Change From Prior Year	17.56 5.5%

Meter Type	FY 10-11									%
	5/8" [2]	1"	1.5"	2"	3"	4"	6"	8"	Total	
Residential										
Single family	238,555	35,585	14,456	1,779	0	0	0	0	290,376	42%
Multi-family	24,949	21,317	15,791	22,738	9,474	0	0	0	94,270	14%
Mobile home parks	0	0	0	3,753	0	0	70,371	0	74,124	11%
Residential Subtotal	263,504	56,903	30,247	28,271	9,474	0	70,371	0	458,770	66%
Transient										
Transient general	2,226	2,782	2,782	22,256	0	13,910	0	4,451	48,406	7%
Spas with Grndwtr Discharge	1,143	7,146	11,433	13,720	0	0	0	0	33,442	5%
Campgrounds	0	0	0	0	0	6,955	0	0	6,955	1%
Bed & Breakfast	5,286	2,782	0	0	0	0	0	0	8,068	1%
Transient Subtotal	8,655	12,710	14,215	35,975	0	20,865	0	4,451	96,871	14%
Commercial										
Commercial general	15,871	7,936	4,884	7,814	0	0	0	0	36,504	5%
Restaurants	12,203	3,979	2,653	4,245	0	0	0	0	23,080	3%
Laundries	0	0	0	4,882	0	0	0	0	4,882	1%
Public Buildings	2,442	7,936	0	9,767	0	0	0	0	20,144	3%
Commercial social	3,907	1,831	2,442	0	0	0	0	0	8,180	1%
Medical care	2,442	1,221	1,221	0	3,663	0	0	0	8,546	1%
Industrial general	0	610	0	0	0	0	0	0	610	0%
Commercial/Industrial Subtotal	36,865	23,513	11,199	26,707	3,663	0	0	0	101,947	15%
Bottling Works - Industrial										
Bottling works	1,418	0	0	0	31,910	0	0	0	33,328	5%
Total	310,442	93,125	55,661	90,954	45,047	20,865	70,371	4,451	690,916	100%

Table _____
 Monthly Service Charge
 Calculation

	FY 11-12
Net From Fixed Costs	743,203
Smoothing Adjustment	
Net to be recovered From Fixed Charges	743,203
Annual Cost per Meter EDU X Demand Factor	239.13
Monthly Cost per 5/8" meter at 1.00 Demand Factor (Typical SFR)	19.93
Percent Change From Prior Year	18.53 7.5%

User Type	FY 11-12									Total	%
	5/8" [2]	1"	1.5"	2"	3"	4"	6"	8"			
Residential											
01 Single family	256,834	38,260	15,543	1,913	0	0	0	0	0	312,551	42%
03 Multi-family	26,825	22,920	16,978	24,448	10,187	0	0	0	0	101,357	14%
05 Mobile home parks	0	0	0	4,035	0	0	75,661	0	0	79,697	11%
Residential Subtotal	283,659	61,180	32,521	30,396	10,187	0	75,661	0	0	493,604	66%
Transient											
10 Transient general	2,393	2,991	2,991	23,929	0	14,956	0	4,786	0	52,046	7%
12 Spas with Grndwtr Discharge	1,229	7,683	12,293	14,751	0	0	0	0	0	35,956	5%
14 Campgrounds	0	0	0	0	0	7,478	0	0	0	7,478	1%
16 Bed & Breakfast	5,683	2,991	0	0	0	0	0	0	0	8,674	1%
Transient Subtotal	9,305	13,665	15,284	38,680	0	22,433	0	4,786	0	104,153	14%
Commercial											
21 Commercial general	17,065	8,532	5,251	8,401	0	0	0	0	0	39,249	5%
22 Restaurants	13,121	4,278	2,852	4,564	0	0	0	0	0	24,815	3%
24 Laundries	0	0	0	5,249	0	0	0	0	0	5,249	1%
26 Public Buildings	2,625	8,532	0	10,501	0	0	0	0	0	21,659	3%
27 Commercial social	4,201	1,969	2,625	0	0	0	0	0	0	8,795	1%
28 Medical care	2,625	1,313	1,313	0	3,938	0	0	0	0	9,189	1%
40 Industrial general	0	656	0	0	0	0	0	0	0	656	0%
Commercial/Industrial Subtotal	39,636	25,281	12,041	28,715	3,938	0	0	0	0	109,611	15%
Bottling Works - Industrial											
42 Bottling works	1,525	0	0	0	34,309	0	0	0	0	35,834	5%
Total	334,125	100,127	59,846	97,791	48,434	22,433	75,661	4,786	0	743,203	100%

		FY 12-13									
Monthly Service Charge Calculation		Net From Fixed Costs									601,151
		Smoothing Adjustment									175,000
		Net to be recovered From Fixed Charges									776,151
		Annual Cost per Meter EDU X Demand Factor									244.81
		Monthly Cost per 5/8" meter at 1.00 Demand Factor (Typical SFR)									20.40
		Percent Change From Prior Year									19.93 2.4%
		FY 12-13									
Customer Type		5/8" [2]	1"	1.5"	2"	3"	4"	6"	8"	Total	%
Residential											
Single family		269,288	39,170	15,913	1,959	0	0	0	0	326,329	42%
Multi-family		27,463	23,465	17,381	25,029	10,429	0	0	0	103,767	13%
Mobile home parks		0	0	0	4,131	0	0	77,460	0	81,591	11%
Residential Subtotal		296,750	62,635	33,294	31,119	10,429	0	77,460	0	511,687	66%
Transient											
Transient general		2,450	3,062	3,062	29,397	0	15,311	0	4,900	58,183	7%
Spas with Grndwtr Discharge		1,258	7,865	12,585	15,102	0	0	0	0	36,811	5%
Campgrounds		0	0	0	0	0	7,656	0	0	7,656	1%
Bed & Breakfast		5,818	3,062	0	0	0	0	0	0	8,880	1%
Transient Subtotal		9,527	13,990	15,647	44,499	0	22,967	0	4,900	111,529	14%
Commercial											
Commercial general		17,470	8,735	9,407	8,601	0	0	0	0	44,213	6%
Restaurants		13,433	4,380	2,920	4,672	0	0	0	0	25,405	3%
Laundries		0	0	0	5,374	0	0	0	0	5,374	1%
Public Buildings		2,688	8,735	0	10,751	0	0	0	0	22,174	3%
Commercial social		4,300	2,016	2,688	0	0	0	0	0	9,004	1%
Medical care		2,688	1,344	1,344	0	4,032	0	0	0	9,407	1%
Industrial general		0	672	0	0	0	0	0	0	672	0%
Commercial/Industrial Subtotal		40,579	25,882	16,359	29,398	4,032	0	0	0	116,249	15%
Bottling Works - Industrial											
Bottling works		1,561	0	0	0	35,125	0	0	0	36,686	5%
Total		348,417	102,507	65,300	105,016	49,585	22,967	77,460	4,900	776,151	100%

Table _____

Monthly Service Charge Calculation

	FY 13-14
Net From Fixed Costs	654,956
Smoothing Adjustment	145,000
Net to be recovered From Fixed Charges	799,956
Annual Cost per Meter EDU X Demand Factor	250.50
Monthly Cost per 5/8" meter at 1.00 Demand Factor (Typical SFR)	20.87
Percent Change From Prior Year	20.40 2.3%

User Type	FY 13-14								Total	%
	5/8" [2]	1"	1.5"	2"	3"	4"	6"	8"		
Residential										
01 Single family	277,447	40,079	16,282	2,004	0	0	0	0	335,813	42%
03 Multi-family	28,100	24,009	17,785	25,610	10,671	0	0	0	106,175	13%
05 Mobile home parks	0	0	0	4,227	0	0	79,258	0	83,485	10%
Residential Subtotal	305,547	64,089	34,067	31,841	10,671	0	79,258	0	525,473	66%
Transient										
10 Transient general	2,507	3,133	3,133	32,586	0	15,667	0	5,013	62,039	8%
12 Spas with Grndwtr Discharge	1,288	8,048	12,877	15,452	0	0	0	0	37,665	5%
14 Campgrounds	0	0	0	0	0	7,833	0	0	7,833	1%
16 Bed & Breakfast	5,953	3,133	0	0	0	0	0	0	9,087	1%
Transient Subtotal	9,748	14,315	16,010	48,039	0	23,500	0	5,013	116,624	15%
Commercial										
21 Commercial general	17,876	8,938	11,000	8,800	0	0	0	0	46,615	6%
22 Restaurants	13,744	4,482	2,988	4,781	0	0	0	0	25,995	3%
24 Laundries	0	0	0	5,499	0	0	0	0	5,499	1%
26 Public Buildings	2,750	8,938	0	11,000	0	0	0	0	22,688	3%
27 Commercial social	4,400	2,063	2,750	0	0	0	0	0	9,213	1%
28 Medical care	2,750	1,375	1,375	0	4,125	0	0	0	9,625	1%
40 Industrial general	0	688	0	0	0	0	0	0	688	0%
Commercial/Industrial Subtotal	41,520	26,483	18,114	30,080	4,125	0	0	0	120,322	15%
Bottling Works - Industrial										
42 Bottling works	1,597	0	0	0	35,940	0	0	0	37,537	5%
Total	358,413	104,886	68,191	109,960	50,736	23,500	79,258	5,013	799,956	100%

Service Type	FY 14-15																				
	5/8" [2]	1"	1.5"	2"	3"	4"	6"	8"	Total	%											
Monthly Service Charge Calculation	<table border="0" style="width:100%"> <tr> <td style="width:70%">Net From Fixed Costs</td> <td style="text-align:right">707,958</td> </tr> <tr> <td>Smoothing Adjustment</td> <td style="text-align:right">115,000</td> </tr> <tr> <td>Net to be recovered From Fixed Charges</td> <td style="text-align:right">822,958</td> </tr> <tr> <td>Annual Cost per Meter EDU X Demand Factor</td> <td style="text-align:right">255.65</td> </tr> <tr> <td>Monthly Cost per 5/8" meter at 1.00 Demand Factor (Typical SFR)</td> <td style="text-align:right">21.30</td> </tr> <tr> <td>Percent Change From Prior Year</td> <td style="text-align:right">20.87 2.1%</td> </tr> </table>									Net From Fixed Costs	707,958	Smoothing Adjustment	115,000	Net to be recovered From Fixed Charges	822,958	Annual Cost per Meter EDU X Demand Factor	255.65	Monthly Cost per 5/8" meter at 1.00 Demand Factor (Typical SFR)	21.30	Percent Change From Prior Year	20.87 2.1%
Net From Fixed Costs	707,958																				
Smoothing Adjustment	115,000																				
Net to be recovered From Fixed Charges	822,958																				
Annual Cost per Meter EDU X Demand Factor	255.65																				
Monthly Cost per 5/8" meter at 1.00 Demand Factor (Typical SFR)	21.30																				
Percent Change From Prior Year	20.87 2.1%																				
Residential																					
Single family	285,737	40,904	16,617	2,045	0	0	0	0	345,303	42%											
Multi-family	28,678	24,503	18,151	26,137	10,890	0	0	0	108,360	13%											
Mobile home parks	0	0	0	4,314	0	0	80,889	0	85,203	10%											
Residential Subtotal	314,415	65,407	34,768	32,496	10,890	0	80,889	0	538,866	65%											
Transient																					
Transient general	2,558	3,198	3,198	35,815	0	15,989	0	5,116	65,874	8%											
Spas with Grndwtr Discharge	1,314	8,214	13,142	15,770	0	0	0	0	38,440	5%											
Campgrounds	0	0	0	0	0	7,994	0	0	7,994	1%											
Bed & Breakfast	6,076	3,198	0	0	0	0	0	0	9,274	1%											
Transient Subtotal	9,948	14,609	16,340	51,585	0	23,983	0	5,116	121,582	15%											
Commercial																					
Commercial general	18,244	9,122	12,630	8,981	0	0	0	0	48,977	6%											
Restaurants	14,027	4,574	3,049	4,879	0	0	0	0	26,529	3%											
Laundries	0	0	0	5,612	0	0	0	0	5,612	1%											
Public Buildings	2,807	9,122	0	11,227	0	0	0	0	23,155	3%											
Commercial social	4,491	2,105	2,807	0	0	0	0	0	9,402	1%											
Medical care	2,807	1,403	1,403	0	4,210	0	0	0	9,823	1%											
Industrial general	0	702	0	0	0	0	0	0	702	0%											
Commercial/Industrial Subtotal	42,375	27,028	19,890	30,699	4,210	0	0	0	124,201	15%											
Bottling Works - Industrial																					
Bottling works	1,630	0	0	0	36,679	0	0	0	38,310	5%											
Total	368,368	107,044	70,997	114,780	51,780	23,983	80,889	5,116	822,958	100%											

Table _____

Variable Volume Rate Calculation in hcf

User Type	Adjusted Average of Last Five Years [3] (July 2004 to June 2009)		Projected Change in Usage [4]				
	Total Annual Usage (in hcf) [1]	% of Total	FY 10-11 Projected	FY 11-12 Projected	FY 12-13 Projected	FY 13-14 Projected	FY 14-15 Projected
Residential							
01 Single family	127,888	42%	128,252	128,454	132,079	133,145	134,557
03 Multi-family	45,228	15%	47,228	47,228	47,228	47,228	47,228
05 Mobile home parks	33,705	11%	33,705	33,705	33,705	33,705	33,705
Residential Subtotal	206,821	68%	209,185	209,387	213,012	214,078	215,490
Transient							
10 Transient general	24,512	8%	24,957	25,203	29,639	30,943	32,670
12 Spas with Grndwtr Discharge	16,906	6%	16,906	16,906	16,906	16,906	16,906
14 Campgrounds	4,005	1%	4,005	4,005	4,005	4,005	4,005
16 Bed & Breakfast	4,889	2%	4,889	4,889	4,889	4,889	4,889
Transient Subtotal	50,312	17%	50,757	51,004	55,439	56,743	58,470
Commercial							
21 Commercial general	9,752	3%	10,168	10,398	14,545	15,765	17,380
22 Restaurants	11,112	4%	11,112	11,112	11,112	11,112	11,112
24 Laundries	2,372	1%	2,372	2,372	2,372	2,372	2,372
26 Public Buildings	5,255	2%	5,255	5,255	5,255	5,255	5,255
27 Commercial social	4,787	2%	4,787	4,787	4,787	4,787	4,787
28 Medical care	7,890	3%	7,890	7,890	7,890	7,890	7,890
Industrial general	66	0%	66	66	66	66	66
Commercial/Industrial Subtotal	41,233	14%	41,650	41,880	46,027	47,246	48,861
Bottling Works - Industrial							
42 Bottling works [3]	4,142	1%	4,142	4,142	4,142	4,142	4,142
Total	302,509	100%	305,734	306,413	318,620	322,210	326,964
			1.1%	0.2%	4.0%	1.1%	1.5%

Water Conservation Assumptions

Reduction in Water Use as a percent of projected

	0.0%	0.0%	0.0%	0.0%	0.0%
Residential	0.0%	0.0%	0.0%	0.0%	0.0%
Non-Residential	0.0%	0.0%	0.0%	0.0%	0.0%

[1] "in hcf" is a typical water meter measurement of 100 cubic feet of water or 748 gallons. One cubic foot of water is the equivalent of 7.48 gallons.

[2] The Net Amount from Rates is reduced by revenues from other sources, such as Interest earning, sale of property, fines, ongoing grants, etc.

[3] Over the last five years water usage has varied with the weather, business activity and conservation efforts and the trend is a decrease. CalMin accounts have significantly decreased water use from 8% to 5% of the total use; and CalMin has announced that it is closing as of Nomver 2008. The average use chart over the last five years has been adjusted to reflect a lower amount.

[4] Included in each of the projected usage years is an estimate of additional use based on the Development projections

Composite Conservation %	305,734	306,413	318,620	322,210	326,964
to reduce NBA purchases	305,734	306,413	318,620	322,210	326,964
	0.00%	0.00%	0.00%	0.00%	0.00%

Table _____

Variable Volume Rate Calculation in hcf

Costs to be Recovered from Variable Charges

		Costs to be Recovered from Variable Charges									
		FY 10-11		FY 11-12		FY 12-13		FY 13-14		FY 14-15	
Net from Vari Cost Smoothing Adjustment Net from		1,489,188		1,547,408		1,553,309		1,625,050		1,671,252	
Rates		0		60,000		160,000		150,000		170,000	
User Type		1,489,188		1,607,408		1,713,309		1,775,050		1,841,252	
		4.61	4.87	5.25	5.38	5.51	5.63	Rate per hcf	Rate per hcf	Rate per hcf	Rate per hcf
Residential		5.7%		7.7%	2.5%	2.4%	2.2%				
01 Single family		624,698	4.87	673,854	5.25	710,226	5.38	733,495	5.51	757,740	5.63
03 Multi-family		230,043	4.87	247,755	5.25	253,960	5.38	260,180	5.51	265,960	5.63
05 Mobile home parks		164,170	4.87	176,811	5.25	181,239	5.38	185,678	5.51	189,803	5.63
Residential Subtotal											
Transient											
10 Transient general		121,562	4.87	132,215	5.25	159,375	5.38	170,464	5.51	183,977	5.63
12 Spas with Gmndwtr Discharge		82,347	4.87	88,687	5.25	90,908	5.38	93,135	5.51	95,204	5.63
14 Campgrounds		19,508	4.87	21,010	5.25	21,536	5.38	22,063	5.51	22,554	5.63
16 Bed & Breakfast		23,815	4.87	25,648	5.25	26,291	5.38	26,934	5.51	27,533	5.63
Transient Subtotal											
Commercial											
21 Commercial general		49,527	4.87	54,549	5.25	78,214	5.38	86,848	5.51	97,871	5.63
22 Restaurants		54,124	4.87	58,291	5.25	59,751	5.38	61,215	5.51	62,575	5.63
24 Laundries		11,554	4.87	12,443	5.25	12,755	5.38	13,067	5.51	13,358	5.63
26 Public Buildings		25,597	4.87	27,568	5.25	28,259	5.38	28,951	5.51	29,594	5.63
27 Commercial social		23,319	4.87	25,114	5.25	25,743	5.38	26,374	5.51	26,960	5.63
28 Medical care		38,429	4.87	41,388	5.25	42,425	5.38	43,464	5.51	44,429	5.63
40 Industrial general		320	4.87	344	5.25	353	5.38	361	5.51	369	5.63
Commercial/Industrial Subtotal											
Bottling Works - Industrial											
42 Bottling works [3]	Current Base Rate	20,177	4.87	21,731	5.25	22,275	5.38	22,820	5.51	23,327	5.63
Total	4.61	1,489,188	4.87	1,607,408	5.25	1,713,309	5.38	1,775,050	5.51	1,841,252	5.63
	1,457,200		5.7%		7.7%		2.5%		2.4%		2.2%
Water Conservation Ass	Fixed										
Reduction in Water Use as a per	653,400	690,916	5.7%	743,203	7.6%	601,151	-19.1%	654,956	9.0%	707,958	8.1%
Residential	Combined										
Non-Residential	2,110,600	2,180,104	3.3%	2,350,611	7.8%	2,314,460	-1.5%	2,430,006	5.0%	2,549,210	4.9%

[1] "in hcf" is a typical water meter meter 48 gallons or 1 1/2 Five gallon plastic bucket.

[2] The Net Amount from Rates is reent funding and other sources

[3] Over the last five years water usase in total usage. In the last year, the Bottling accounts have significantly decreaseember 2010. This decrease is significant and the average use chart over the last five y

[4] Included in each of the projected i

Table _____
 Single Family Residences
 Water Conservation Usage Block Analysis

Average Bi-Monthly Usage Range In hcf	# of Accounts in Block	Cummulative	% below Block	Usage by Block	Cummulative	% below Block			
0 to 3	130	130	10%	1,009	1,009	1%	% of Users	30%	378
3 to 6	122	252	20%	3,342	4,351	3%	% of Usage	8%	5,559
6 to 9	126	378	30%	5,559	9,910	8%			
9 to 12	133	511	41%	8,304	18,214	14%	% of Users	23%	284
12 to 15	151	662	53%	12,061	30,275	24%	% of Usage	16%	20,365
15 to 18	119	781	63%	11,644	41,919	33%			
18 to 21	99	880	71%	11,467	53,386	42%	% of Users	44%	548
21 to 24	85	965	78%	11,353	64,739	51%	% of Usage	64%	82,275
24 to 27	59	1,024	83%	8,967	73,706	58%			
27 to 30	42	1,066	86%	7,139	80,845	63%			
30 to 33	41	1,107	89%	7,694	88,539	69%			
33 to 36	36	1,143	92%	7,355	95,894	75%			
36 to 39	26	1,169	94%	5,834	101,728	80%			
39 to 42	16	1,185	95%	3,873	105,601	83%			
42 to 45	8	1,193	96%	2,078	107,679	84%			
45 to 48	8	1,201	97%	2,188	109,867	86%			
48 to 51	9	1,210	98%	2,683	112,550	88%			
51 Plus	31	1,241	100%	15,341	127,891	100%	% of Users	2%	31
							% of Usage	12%	1,241
Totals	1,241			127,891					

Example of a Five Tier structure - With adjusted blocks

0 to 3	130	130	10%	1,009	1,009	1%	% of Users	20%	252
3 to 6	122	252	20%	3,342	4,351	3%	% of Usage	3%	4,351
6 to 9	126	378	30%	5,559	9,910	8%	% of Users	21%	259
9 to 12	133	511	41%	8,304	18,214	14%	% of Usage	11%	13,863
12 to 15	151	662	53%	12,061	30,275	24%			
15 to 18	119	781	63%	11,644	41,919	33%			
18 to 21	99	880	71%	11,467	53,386	42%	% of Users	45%	555
21 to 24	85	965	78%	11,353	64,739	51%	% of Usage	49%	62,631
24 to 27	59	1,024	83%	8,967	73,706	58%			112,8486
27 to 30	42	1,066	86%	7,139	80,845	63%			
30 to 33	41	1,107	89%	7,694	88,539	69%			
33 to 36	36	1,143	92%	7,355	95,894	75%			
36 to 39	26	1,169	94%	5,834	101,728	80%	% of Users	12%	144
39 to 42	16	1,185	95%	3,873	105,601	83%	% of Usage	19%	31,705
42 to 45	8	1,193	96%	2,078	107,679	84%			220,1736
45 to 48	8	1,201	97%	2,188	109,867	86%			
48 to 51	9	1,210	98%	2,683	112,550	88%			
51 Plus	31	1,241	100%	15,341	127,891	100%	% of Users	2%	31
							% of Usage	12%	15,341
	1,241			127,891					
							100%		1,241
									127,891

Table _____
 Single Family Residences
 Water Conservation Usage Block Analysis

