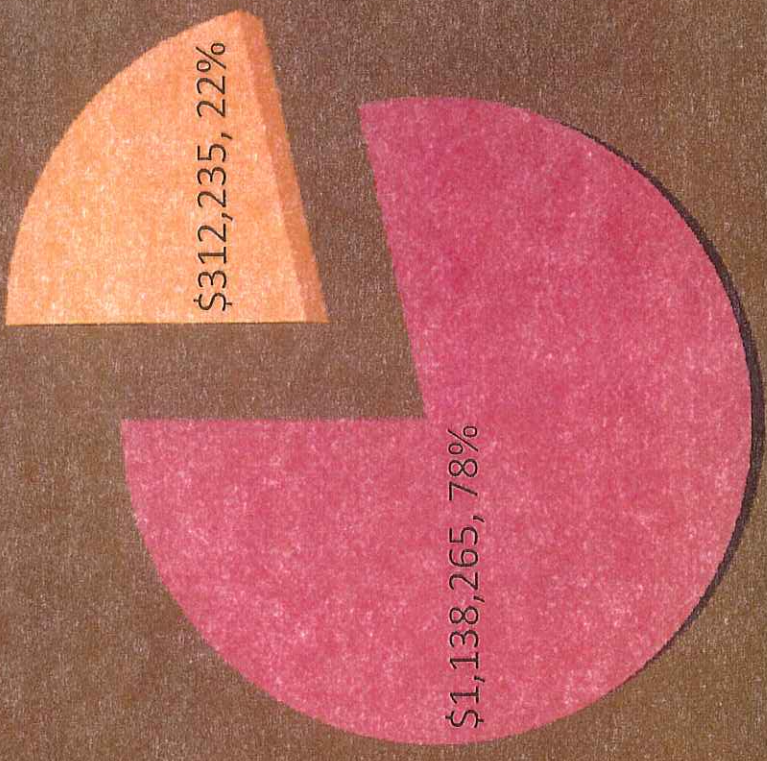




# NVDC TBID MARKETING & ADMINISTRATION STAFF EXPENDITURES



■ Administration: \$312,235, 22%

■ Marketing Related Staff & Contracts: \$1,138,265, 78%