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# City of Calistoga Staff Report

TO:

Honorable Mayor and City Council

FROM:

Steve Campbell, Fire Chief

DATE:

May 4, 2010

SUBJECT:

Consideration of a Resolution authorizing a budget adjustment in the amount of \$25,936.88 and authorizing the purchase of 30 replacement Self Contained Breathing Apparatus (SCRA) bottles

replacement Self Contained Breathing Apparatus (SCBA) bottles

for the Fire Department

APPROVAL FOR FORWARDING:	
James C. McCann, City Manager Strie Gold Sex)	
James C. McCann, City Manager	

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**ISSUE**: To consider a Resolution authorizing budget adjustments and authorizing the purchase of the replacement of 30 Self Contained Breathing Apparatus (SCBA) bottles for the Fire Department.

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**RECOMMENDATION:** Adopt Resolution.

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**BACKGROUND/DISCUSSION**: The Fire Department uses Scott 4.5 Self Contained Breathing Apparatus (SCBA) to supply breathing air to the firefighters anytime they enter an environment that is immediately dangerous to life and health.

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The SCBA bottles we currently use are constructed with composite materials. They are required to be hydrostatically tested every 3 years, and have a maximum lifespan of 15 years.

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SCBA's are essential equipment for all Fire Departments. We currently have 45 SCBA bottles. Of the 45 bottles, 17 will expire in 2010, 26 expire in 2011 and the remaining 2 in 2012.

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We have not budgeted for the replacement of the bottles. However, I have found a distributor that has 30 bottles that were ordered for another Fire Department. As of

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yet they are unable to pay for them. They are being offered at a reduced cost, \$795.00 each, which is a saving of \$130.00 a bottle, for a total cost of \$25,936.88.

If we act now and purchase these bottles, we would be saving about \$4500.00.

**FISCAL IMPACT:** The purchase of the bottles would require a budget adjustment in the amount of \$25,936.88.

## **ATTACHMENTS:**

Date: May 4, 2010 Subject: SCBA Bottles

- 1. Draft Resolution
- 2. Price Quotes

### **RESOLUTION NO. 2010-XXX**

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA, COUNTY OF NAPA, STATE OF CALIFORNIA, AUTHORIZING A BUDGET ADJUSTMENT FOR THE PURCHASE OF THIRDY SELF CONTAINED BREATHING APPARATUS (SCBA) BOTTLES FOR FIREFIGHTER PERSONNEL

1 2 3 4	WHEREAS, the Fire Department uses Scott 4.5 Self Contained Breathing Apparatus (SCBA) to supply breathing air to the firefighters anytime they enter an environment that is immediately dangerous to life and health (IDLH); and
5 6 7	WHEREAS, the SCBA equipment is an essential requirement for all Fire Departments, and
8 9 10 11	<b>WHEREAS</b> , the existing forty-five SCBA bottles will all expire between 2010 and 2012 and there is an unusual immediate opportunity to purchase the SCBA bottles at a reduced cost savings, and
12 13 14 15	<b>WHEREAS</b> , the Fire Chief has evaluated the proposed expenditure and has found it to be reasonable, and recommends acquisition of thirty SCBA bottles to experience the cost savings benefit, and
16 17	WHEREAS, the estimated cost for the purchase of the SCBA bottles is \$25,936.88, and
18 19 20	<b>WHEREAS</b> , a budget adjustment in the amount of \$25,936.88 from the reserve account will be required to accommodate this purchase.
21 22 23 24	<b>NOW, THEREFORE BE IT RESOLVED</b> , that the City Council of the City of Calistoga has approved and authorizes the expenditure of these funds as recommended by the Fire Chief for the purchase of forty-five SCBA bottles.
25 26 27	<b>BE IT FURTHER RESOLVED</b> that a budget adjustment in the amount of \$25,936.88 from the reserve account is hereby approved.
28 29 30	<b>PASSED, APPROVED, AND ADOPTED</b> by the City Council of the City of Calistoga at a regular meeting held this <b>4</b> <sup>th</sup> <b>day of May 2010</b> by the following vote:
31 32 33 34	AYES: NOES: ABSTAIN/ABSENT:
35 36	JACK GINGLES, Mayor
37 38 39	Attest:
40 41	SUSAN SNEDDON, City Clerk



# **Northern Branch**

2552 Barrington Court Hayward, Ca. 94545

Tel: (510) 887-6295 FAX: (510) 887-6298

**DATE: April 9, 2010** 

FAX REF. NO.: CFD040910-1

TO:

Calistoga Fire Department Attn: Chief Steve Campbell

Email: scampbell@ci.calistoga.ca.us

FROM: CC: Roger Thornell Larry Warren

.....,

Number of Pages: 1 (including this cover sheet)

IF YOU DO NOT RECEIVE THIS TRANSMISSION COMPLETE, PLEASE CALL (510) 887-6295

Dear Chief Campbell:

We are pleased to offer you a quote on the following fire equipment:

QTY

ITEM DESCRIPTION

**UNIT PRICE** 

TOTAL

30 ea.

Scott 804722-01, 4500psi, 45 minute

\$795,00

\$23850.00

carbon cylinder and valve assembly

Subtotal

\$23850.00

Sales Tax

\$2086.88

Total

\$25936,88

Allstar currently has 30 cylinders in stock. Pricing is valid for up to 40 total cylinders.

Best regards,

ALLSTAR FIRE EQUIPMENT, INC.

Roger Thornell

Roger Thornell

**Operations Manager – Northern Branch** 

Email: rthornell@pacbell.net



### **Northern Branch**

2552 Barrington Court Hayward, Ca. 94545

Tel: (510) 887-6295 FAX: (510) 887-6298

DATE: April 23, 2010

FAX REF. NO.: CFD042310-1

TO:

Calistoga Fire Department

Attn: Chief Steve Campbell

Email: scampbell@ci.calistoga.ca.us

FROM:

Roger Thornell

CC:

**Larry Warren** 

Number of Pages: 1 (including this cover sheet)

IF YOU DO NOT RECEIVE THIS TRANSMISSION COMPLETE, PLEASE CALL (510) 887-6295

### Dear Chief Campbell:

We are pleased to offer you a quote on the following fire equipment:

QTY

ITEM DESCRIPTION

**UNIT PRICE** 

TOTAL

30 ea.

Scott 804722-01, 4500psi, 45 minute

\$925.00

\$27750.00

carbon cylinder and valve assembly

Subtotal Sales Tax \$27750.00

Total

**\$2428.13** 

\$30178,13

Best regards,

ALLSTAR FIRE EQUIPMENT, INC.

Roger Thornell

**Roger Thornell** 

Operations Manager – Northern Branch

Email: rthornell@pacbell.net