

City of Calistoga

Staff Report

TO: Community Resources Commission
FROM: Olivia Lemen, Aquatic and Recreation Manager
DATE: May 19, 2010
SUBJECT: Community Resources Commission Fiscal Year 2010/2011 Work Plan.

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2 **ISSUE:** Consideration of the Community Resources Commission (CRC)
3 2010/2011 Fiscal Year work plan.

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5 **RECOMMENDATION:** Discuss and make a recommendation to the City Council
6 on the 2010/2011 Fiscal Year work plan for the Community Resources
7 Commission.

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9 **BACKGROUND:** The CRC continues to make progress on their work plan for
10 this past fiscal year. The summary below reflects the Commission's
11 accomplishments with the 2009/2010 work plan:

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- 14 • **Green/Sustainable Practices:** The CRC has worked with City staff to
15 finalize and recommend the City's Climate Action Plan. Overall frustration
16 has been expressed on the pace at which the "low-hanging fruit" has been
17 addressed. This will remain a focus of the CRC in the upcoming year.
 - 18 • **Recreation Facilities at Logvy Park:** The Logvy Master Plan Update
19 was adopted this past year after CRC review. The building of Phase 1
20 has been stalled due to budgetary constraints. It was expressed up
21 through the Council level to continue to explore ways to progress this
22 project along.
 - 23 • **Aquatics Programs:** The CRC provided input and feedback on the 2009
24 survey which was taken in November and covered both pool and all
25 recreation programs. Based on this information, the CRC recommended
26 the 2010 pool programming.
 - 27 • **City Recreation Programming and Educational Opportunities:** The
28 survey taken in November 2009 identified numerous areas which the staff
29 should explore for future programming. Staff have made changes to add
30 programming based on the recommendations and information from the
31 survey.
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1 In March, the CRC and the City Council held a joint meeting to discuss ideas for
2 the 2010/2011 Work Plan. The recommendation for that plan is as follows:

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- 4 • **Green/Sustainable Practices:** Continue to work on the Calistoga
5 Climate Action Plan and address the “low hanging fruit” as well as
6 recommend additional items which staff and CRC will focus on. A special
7 focus will be put on various special events which the CRC can use to build
8 awareness of that the City is doing as well as how residents can effect
9 change as well.
 - 10 • **Recreation Facilities:** With the construction of the Phase 1 building at
11 Logvy Park a priority of City Council, the CRC will be focused on
12 addressing the programmatic needs and desires of the community for that
13 new city facility. Additionally, Council expressed interest in addressing the
14 failing Gazebo at Pioneer Park and developing a plan to replace the
15 structure within the park.
 - 16 • **Aquatics Programming:** The Community Pool Advisory Committee
17 (CPAC) is a sub- committee of the CRC. CRC will be working on a long
18 range strategic plan for the pool as well as continue to monitor the
19 programming and needs of the community and provide direction and
20 recommendation for staff.
 - 21 • **Recreation Programming:** The CRC will review and continue to provide
22 recommendations and direction for the Community Resource Staff on
23 program offerings within the City of Calistoga. Including but not limited to
24 exploring and tracking grant options for various projects around town.

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26 **ATTACHMENTS:**

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- 28 1. Refer to **Agenda Item No. 3** Attachment regarding “City Council Key
29 Projects, Goals, Mission and Vision Statement”