

Napa Valley Shelter Project

Homeless Shelters

Samaritan Family Center – SFC is an entry point to services for homeless families. Emergency shelter is offered for up to 90 days along with coaching and case management to assist families in becoming financially self sufficient and sustainably housed. It has room for seven families. In addition, up to 3 families may stay for one night only while other temporary shelter is arranged.

The South Napa Shelter, a facility for clean and sober individuals 18 and older has two primary goals for its guests – increasing income and securing sustainable housing. We help them achieve those goals through weekly coaching/case management, requiring that they volunteer at the center and in the community, and providing the tools and encouragement to succeed. All guests are held accountable for their behavior at the center and in the community. All guests must be referred through the HOPE Center.

The Emergency Winter Shelter provides a safe, warm and dry place to sleep for Napa's most difficult to reach homeless population. There are few requirements for this shelter beyond basic civil behavior. Each year however, people move from the facility into other shelters and eventually sustainable housing. All guests must be referred through the HOPE Center.

Shelter Project Services

The HOPE Resource Center provides showers, toilets, mail, phones, laundry, and other basic services for more than 85 homeless adults daily. A second tier of services, including medical care, job development, housing assistance, legal aid, mental health outreach, and any other services identified to assist this most-hard-to-reach population are also available and encouraged. Screening and referral for the South Napa Shelter is done at the HOPE Center. Vouchers for the Winter Shelter are distributed at this site.

Project Ninety is a 24 hour, alcohol and drug contracted treatment program under Health and Human Services Agency, Alcohol and Drug Services Division. It provides detoxification and residential treatment services to eligible clients in Napa County. They run a 4 to 7 day detoxification treatment services program and a 90 day, short term, residential treatment program for clients with alcohol and drug issues. They provide individual, group, and collateral services. Room and board are services included under this contract. They also provide linkage and referral services to residents of Napa County. Napa County funds 30 beds of the 55 beds that P90 is licensed for by the State Department of Alcohol and Drug Programs. Eight of the 30 beds are designated for Probation and Corrections eligible clients. P90 also operates a 12 bed sober living program for clients that have used P90 services. Currently, some of these beds are available to Napa County alcohol and drug clients under the Proposition 36 program.

Shelter Project & Homeless Services

Fiscal Year 2009-2010 Costs

Program	Total Cost	Related County Programming from Dedicated Funding Sources	CANV	County Discretionary	City of Napa	Other Cities and Towns	Foundations
Hope Center	220,324		115,324	40,000	40,000	25,000	
Samaritan Shelter	325,542		108,513	84,641	84,641	47,746	
South Napa Shelter (actual expenditures will probably be lower)	549,111		183,035	142,770	142,770	80,537	
Winter Shelter	86,420		30,518	21,802	21,802	12,298	
MHSA FSP	554,105	554,105					
Project 90	219,000			219,000			
HUD Contracts : TRAIN & HMIS (includes CANV, NEWS, Napa PD)	200,309	143,389		22,867	34,053		
HomeBase (10-Year Plan)	28,038			13,287	14,751		

TOTAL 2,182,849 697,494 437,390 544,367 338,017 165,582

Total County 1,241,861

**FY 2010-11 PROPOSED
CONTRIBUTION**

HOPE		
Revenue		125,000.00
Expenses		242,000.00
Unfunded		117,000.00
Unincorporated	39%	45,630.00
Napa	39%	45,630.00
Am Canyon	11%	12,870.00
St. Helena	5%	5,850.00
Calistoga	4%	4,680.00
Yountville	2%	2,340.00

117,000.00

County and City Population Split 2010-2011

Unincorporated	28,267.00	21%	28,156	21%
Napa	76,705.00	57%	76,346	57%
Am Canyon	14,961.00	11%	14,306	11%
St.Helena	5,989.00	5%	6,006	5%
Calistoga	5,258.00	4%	5,223	4%
Yountville	3,264.00	2%	3,257	2%
Total	134,444.00		133,294	