City of Calistoga Staff Report

TO:

Honorable Mayor and City Council

FROM:

Chief Jonathan Mills

DATE:

June 15, 2010

SUBJECT:

Police Fine and Fee Increases

APPROVAL FOR F	ORWARDING:		_ ^	
William	C Norton	(Signelly	Shellon)	
William C. Norton	City Manager			

ISSUE: To consider a Resolution increasing parking citation penalties and fees for livescan fingerprinting and vehicle release.

RECOMMENDATION: Adopt the attached Resolutions.

BACKGROUND/DISCUSSION: The City of Calistoga currently collects revenues from parking citations, vehicle release fees and livescan fingerprinting services. Parking fines and the vehicle release fee have not been raised in over 20 years. During this period there has been both an increase in the cost of providing these functions and an increase in state taxes levied on each fine collected. In order to offset these costs, the following increases are proposed.

- 1. Parking citations: Increase the amount of each fine by \$10.00.
- 2. Vehicle release fee: Increase the fee from \$20.00 to \$70.00.
- 3. Livescan service: Create a second fee of \$50.00 when the service is provided for a non-resident. The current fee is \$20.00.

<u>Parking citations</u>: For each citation issued approximately \$9.50 is deducted for state taxes. Through Senate Bill 1407, the State increased the State Courthouse Construction Fund from \$1.50 to \$4.50 per citation, with an effective date of January 1, 2009. Of the new \$4.50 tax, \$1.50 will continue to be directed to the State Courthouse Construction Fund and the additional \$3.00 will go to the Immediate and Critical Needs Account within the State Courthouse Construction Fund. Below is a breakdown of current parking fine surcharges that are subtracted from collected fines.

23	Criminal Justice Facilities Fund (GC 76000)	\$1.50
24	Courthouse Construction Fund (GC 76000)	\$1.50
25	County General Fund (GC 76000)	\$2.00
26	State Court Facilities Fund (GC 70372)	\$1.50
27	SCFF Immediate/Critical Needs (GC 70372)	\$3.00

Total State Taxes \$9.50

Previously, we employed Data Ticket to administer the collection of parking fines. Data Ticket charged \$100 per month for this service. We averaged about 25 to 30 parking tickets issued each month which equaled about \$3.00 to \$4.00 per ticket. To cut this annual cost of \$1,200 we have cancelled that service and now process all citations in house.

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Fines for parking violations have not been adjusted in over 20 years. The proposed \$10.00 increase will cover the cost of the taxes paid for each fine collected.

Parking enforcement is required to ensure compliance with time limits and turn over of downtown parking spaces, to enforce loading zones, handicap zones and safety regulations. The cost for enforcement should be covered by fines collected. The proposed increase in penalties along with the streamlined parking enforcement program will help accomplish this goal.

Comparison of select current parking violations fines:

		Saint	
Calistoga	Napa	Helena	Healdsburg
\$25.00	\$75.00	\$35.00	\$50.00
\$25.00	\$75.00	\$35.00	\$35.00
\$25.00	\$75.00	\$35.00	\$35.00
\$25.00	\$75.00		\$35.00
\$25.00	\$100.00		\$35.00
\$255.00	\$300.00		\$250.00
\$25.00			\$35.00
\$255.00	\$300.00	\$280.00	\$275.00
\$35.00	\$100.00	\$35.00	\$35.00
\$35.00			
\$35.00	\$300.00		\$35.00
	\$25.00 \$25.00 \$25.00 \$25.00 \$25.00 \$255.00 \$255.00 \$35.00 \$35.00	\$25.00 \$75.00 \$25.00 \$75.00 \$25.00 \$75.00 \$25.00 \$75.00 \$25.00 \$100.00 \$255.00 \$300.00 \$255.00 \$300.00 \$255.00 \$300.00 \$35.00 \$100.00 \$35.00	Calistoga Napa Helena \$25.00 \$75.00 \$35.00 \$25.00 \$75.00 \$35.00 \$25.00 \$75.00 \$35.00 \$25.00 \$100.00 \$25.00 \$25.00 \$300.00 \$280.00 \$25.00 \$300.00 \$280.00 \$35.00 \$100.00 \$35.00

<u>Vehicle Release Fee</u>: A release fee is imposed when a vehicle is impounded or stored by a Police Officer following an arrest, parking violation, unlicensed driver violation or other condition pursuant to the Vehicle Code. Our current vehicle release fee is \$25.00. Based on the officer's time preparing the tow report, inventorying the vehicle and waiting for the tow truck and a dispatcher's time to enter the vehicle in the state database and process the tow report. The vehicle release fee should be increased. The officer's time is estimated at one half hour, the dispatcher time is estimated at 15 minutes. Using the average billing rate the cost for this time at \$70.00. This is below the average of other jurisdictions in this area.

For comparison, other jurisdictions in the area charge the following for a vehicle release:

58	Napa PD	\$134
59	American Canyon PD	\$150
60	Saint Helena PD	\$ 0
61	Napa SO	\$ 0
62	SRPD	\$200
63	Sebastopol PD	\$ 75
64	Windsor PD	\$181
65	Sonoma PD	\$183
66	Sonoma SO	\$183
67	Petaluma PD	\$140
68	Cloverdale PD	\$ 68
69	Clearlake PD	\$100
70	Lake County SO	\$ 85

Average \$115.30

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<u>Livescan</u>: The Police Department provides livescan fingerprinting services to the general public. Many public and private agencies require that employees or volunteers get fingerprinted. In 2009 the Police Department did 473 livescans. To help recover the cost of providing this service to non residents I propose a second fee of \$50.00. This fee is based on a time estimate of 20 minutes to complete a livescan.

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The livescan machine requires maintaining a service contract which we do at the lowest service level possible. The annual cost of this contract is \$8,440. The increase to the livescan fee will help offset this cost to the City.

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In closing, the proposed fee increases are aimed at covering the costs of enforcement, providing services or matching the increased taxes or maintenance contracts imposed.

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FISCAL IMPACT:

- Parking fines: Increase each fine by \$10.00 to cover \$9.50 in taxes collected from each citation. Estimated \$3,000 revenue increase.
- Vehicle Release fee: Increase the fee to \$70.00 to cover officer's time on scene of tow, report writing and dispatcher's time on data entry. Estimated \$3,650 revenue increase.
- Livescan: Increase the cost of providing livescan service to \$50.00 to cover officer's time (20 minutes) and machine maintenance cost (\$8,440). Assuming half of the livescans will be done for non residents the estimated revenue increase would be approximately \$7,000.

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ATTACHMENTS:

1. Resolutions

RESOLUTION NO. 2010- _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA, COUNTY OF NAPA, STATE OF CALIFORNIA, UPDATING POLICE DEPARTMENT FEES

1	WHEREAS, the City of Calistoga charges fees for certain services; and
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3	WHEREAS , it is appropriate to maintain fess reasonable and current.
4	NOW THEREFORE BE IT BEGOLVED (I. 1.1). O'th Orange it of the O'th of
5	NOW, THEREFORE BE IT RESOLVED that the City Council of the City of
6	Calistoga hereby increases the Vehicle Release fee to seventy dollars (\$70.00)
7	and establishes an off hours Livescan service fee of fifty dollars (\$50.00).
8 9	PASSED, APPROVED, AND ADOPTED by the City Council of the City of
10	Calistoga at a regular meeting held this 15th day of June 2010, by the following
11	vote:
12	voice.
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14	AYES:
15	NOES:
16	ABSTAIN/ABSENT:
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21	JACK GINGLES, Mayor
22 23	JACK GINGLES, Mayor
24	ATTEST:
25	ATLOT.
26	
27	SUSAN SNEDDON, City Clerk

RESOLUTION NO. 2010-
RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CALISTOGA, COUNTY OF
NAPA, STATE OF CALIFORNIA, AUTHORIZING AN INCREASE IN PARKING
VIOLATION FINES
WHEREAS, California Vehicle Code Section 40200 authorizes cities to impose
and collect civil fines and penalties for violations of any regulation pertaining to the
standing or parking of a vehicle, as specified in the California Vehicle Code provided
such violations are not misdemeanors; and
remarks at the control of the contro
WHEREAS, the City of Calistoga is authorized to establish and impose penalties
for municipal parking violations pertaining to the Calistoga Municipal Code; and
TAULEDE & C. the Delice Department issues situations for parking violations; and
WHEREAS, the Police Department issues citations for parking violations; and
WHEREAS, the City desires to increase the penalties it imposes for parking
violations; and
violations, and
WHEREAS, staff recommends that the Council modify existing parking fines in
order to reflect additional costs imposed under Senate Bill 1407.
Order to reneat additional addition impacts and a contract but the
NOW, THEREFORE BE IT RESOLVED that the City Council of the City of
Calistoga hereby increases fees for parking violations by ten dollars (\$10.00).
PASSED, APPROVED, AND ADOPTED by the City Council of the City of
Calistoga at a regular meeting held this 15th day of June 2010, by the following vote:
AYES:
NOES:
ABSTAIN/ABSENT:
JACK GINGLES, Mayor
JACK GINGLES, Mayor
ATTEST:
ATTEST.
SUSAN SNEDDON, City Clerk