City of Calistoga Memorandum

TO:

Chairperson and Commissioners

FROM:

Mary Cahill, Community Resources Director

and Secretary to the Community Resources Commission

SUBJECT: Item #5 - Fiscal Year 2007/2008 CRC Work Program Update

DATE:

April 16, 2008

Fiscal Year 2007/2008 Community Resources Work Program Update, presentated by Mary Cahill.

City of Calistoga Staff Report

TO:

Honorable Mayor and City Council

FROM:

Mary Cahill, Community Resources Director

DATE:

Wednesday, April 10, 2008

SUBJECT:

Fiscal Year 2007-2008 Community Resource Commission Goals

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ISSUE: Assess progress on 07-08 CRC Work Program and develop a 08-09 Work Program.

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RECOMMENDATION: Complete 07-08 Work Program review and 08-09 Work Program plan for presentation to City Council.

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BACKGROUND/DISCUSSION:

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2007-2008 Approved CRC Work Program:

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 Pioneer Park rehabilitation. CRC made a recommendation that the gazebo be replaced with a roofed stage, picnic tables be moved, BBQ pit relocated, additional walkway added. This recommendation was forwarded to Department of Public Works which has moved picnic tables and added an additional walkway. Replacement of the Gazebo with a stage is still pending. No further action required by CRC.

18 19 20 Logvy house and immediate surrounding area improvements. The CRC has a representative on the Monhoff/Logvy Master plan Committee and gets updated on progress. No further action required by CRC.

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 Evaluations/Recommendations concerning all City Parks. The CRC has made recommendations concerning addition of a bike trail connecting all the parks, site recommendation for VFW Memorial at Logvy Park, discussion of community pool and is updated regularly of any new plans for our City parks. No further action required by CRC.

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 River walk and bike trails alongside Napa River. CRC has received presentation Bicycle Commission and made recommendation that concerned trails connecting all the City Parks. No further action required by CRC.

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Downtown beautification. To be discussed.

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• Street trees (tree committee). To be discussed.

Community Resources Commission Staff Report

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- Outdoor dining (follow-up)- CRC has made recommendation and sent to
 Planning Department. CRC to receive presentation from Planning Department at
 4/16/08 CRC meeting on status of ordinance.
 - Youth Teen Issues CRC to receive report on Teen Forum and Open Mike Night at 4/16/08 CRC meeting.
 - Urban design plan (prioritize and advise). Planning Department is leading Urban Design process.
 - Napa Co. Regional Parks and Open Space (opportunities) a local project that is currently being discussed by the County at Oat Hill Mine Road
 - Community swimming pool (advise on programming, procedures, etc.)
 - Recreation Department program review (quarterly)
 - Monhoff Center transformation to an Art Center, Planning for a new Teen Center at Logvy Community Park (facility and programming). Other uses for Logvy Community Park (facility planning)
 - Hispanic Issues (gang education, employment education, Latino parents committee)
 - Senior Issues (senior center, senior recreation programs, driving classes, computer accessibility)
 - Safety issues (sidewalks, electric cart registration and safety check, safety awareness programs, swimming pool safety issues).
 - Animal Control Issues Dog Park (funding, location, rules, amenities, etc...).
 CRC sent recommendation to Planning Department and should receive status report on progress at 4/16/08 CRC meeting.

The CRC understands the importance of keeping the lists of projects specific enough to focus on one or two per meeting. The CRC will enjoy the support of City staff to accomplish these goals.

Discussion on 08-09 Proposed CRC Goals

- Goals from 07-08 which will be carried over into 08-09. Recreation Program review, Hispanic Issues, Youth/Teen Issues, Safety Issues, Senior Issues.
- New project for 07-08 which have not been on previous CRC Annual Work Programs.

FISCAL IMPACT: None at this time